Cartersville City Schools
Budget
July 1, 2015 - June 30, 2016

Estimated Revenue	General Fund
Local Sources (Millage)	14,597,282
Other Local Sources	51,000
State Sources	18,860,722
Total Estimated Revenues	$33,509,004
Estimated Expenditures	
Instructional	25,232,159
Pupil Services	1,598,559
Improvement of Inst. Services	472,101
Educational Media	294,559
General Administration	701,494
School Administration	2,190,065
Business Administration	688,679
Maintenance and Operation	3,303,813
Transportation	1,402,375
Support Services	362,436
Other Support Services	228,060
Total Est. Expenditures	$36,474,300
Excess of Revenues over (under) Expenditures	
Estimated July 1 Fund Balance	$2,965,296
Estimated June 30 Fund Balance	(0)

The Board will adopt the final budget on June 8, 2015