Cartersville City Schools
Budget
July 1, 2016 - June 30, 2017

Estimated Revenue	General Fund
Local Sources (Millage)	15,087,973
Other Local Sources	51,000
State Sources	20,166,360
Total Estimated Revenues	$35,305,333
Estimated Expenditures	
Instructional	25,599,179
Pupil Services	1,669,326
Improvement of Inst. Services	585,113
Educational Media	292,475
General Administration	710,531
School Administration	2,390,251
Business Administration	695,013
Maintenance and Operation	3,329,621
Transportation	1,573,191
Support Services	396,501
Other Support Services	145,200
Total Est. Expenditures	$37,386,400
Excess of Revenues over (under) Expenditures	
Estimated July 1 Fund Balance	$2,081,067
Estimated June 30 Fund Balance	(0)

The Board will adopt the final budget on June 13, 2016