Cartersville School System
FY 2019 Consolidated Budgets

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	$13,507,814	$0	$1,277,748	$9,590,228	$24,375,790
Revenues:					
Local	14,672,291		742,100	4,800,000	20,214,391
State	23,021,284	517,238	75,000		23,613,522
Other	51,000		1,800		
Federal Sources		1,895,809	2,307,000		4,202,809
Total Revenues	**$37,744,575**	**$2,413,047**	**$3,125,900**	**$4,800,000**	**$48,030,722**
Expenditures:					
Instruction	27,785,947	1,808,882			29,594,829
Pupil Support Services	1,954,976	394,899			2,349,875
Improvement of Instruction	1,184,482	54,245			1,238,727
Instructional Staff Training	94,550	43,472			138,022
Media Services	315,736	0			315,736
Federal Grant Administration		22,000			22,000
General Administration	758,312	49,522			807,834
School Administration	2,449,602	200			2,449,802
Business Support Services	785,295	0			785,295
Maintenance & Operations	3,443,906	14,500			3,458,406
Student Transportation	1,660,466	21,327			1,681,793
Central Support Services	439,528	0			439,528
Other Support Services	236,200	1,000			237,200
School Food Services		3,000	3,537,600		3,540,600
Capital Outlay				6,700,000	6,700,000
Total Expenditures	**$41,109,000**	**$2,413,047**	**$3,537,600**	**$6,700,000**	**$53,759,647**
Projected Ending Fund Balance	**$10,143,389**	**$0**	**$866,048**	**$7,690,228**	**$18,646,865**

The Cartersville Board of Education will consider for final adoption the FY 2019 budget on Monday June 11th, 2018.
The meeting will begin at 6:00 p.m. in the Board Room at 15 Nelson St., Cartersville, GA 30120.