CENTRAL SAVANNAH RIVER AREA REGIONAL EDUCATIONAL SERVICE AGENCY
4683 Augusta Hwy
DEARING, GA 30808
BUDGET FOR FY 2026

	GENERAL FUND	SPECIAL REVENUE FUNDS	TOTAL FUNDS
ESTIMATED REVENUES:			
LOCAL SOURCES	$ 757,333	$ 225,000	$ 982,333
STATE SOURCES	$ 2,805,057	$ 517,843	$ 3,322,900
FEDERAL SOURCES	$	$ 1,799,618	1,799,618
		$	
OTHER	$ 86,000	$	,
TOTAL ESTIMATED REVENUES	**$ 3,648,390**	**$ 2,542,461**	**$ 6,190,851**
ESTIMATED EXPENDITURES:			
INSTRUCTION	$ 512,473	$ 312,072	$ 824,545
PUPIL SERVICES		$ 210,165	$ 210,165
IMPROVEMENT OF INSTRUCTION	$ 97,186	$ 593,409	$ 690,595
INSTRUCTIONAL STAFF TRAINING	$ 2,515,186	$ 1,299,209	$ 3,814,395
GENERAL ADMINISTRATION	$ 309,953	$ 83,242	$ 393,195
SCHOOL ADMINISTRATION		$ 36,654	$ 36,654
BUSINESS SERVICES	$ 283,589		$ 283,589
MAINTENANCE & OPERATIONS	$ 264,255	$7,710	$ 271,965
OTHER SUPPORT SERVICES			
TRANSFER TO OTHER FUNDS			
TOTAL ESTIMATED EXPENDITURE	**$ 3,982,642**	**$ 2,542,461**	**$ 6,525,103**
Excess of Revenues Over/ Under Expenditures	$ (334,252)	$	$
Estimated Fund Balance 7/01/25	**$ 1,000,121**	**$**	**$**
Estimated Fund Balance 6/30/26	**$ 665,869**	**$**	**$,**

The FY26 Budget final adoption was held on June 18th, 2025 at 9:00a.m. at the CSRA RESA Board of Control Meeting in Dearing, Georgia.The CSRA RESA Board of Control will meet during the 2026 Fiscal Year beginning July 1, 2025 through June 30, 2026 at 9:00a.m. on the 3rd or 4th Wednesday of each month. Most meetings will be held at CSRA RESA located at 4683 Augusta Hwy, Dearing, Georgia, unless otherwise posted on our website at www.csraresa.net.