CENTRAL SAVANNH RIVER AREA REGIONAL EDUCATIONAL SERVICE AGENCY
4683 Augusta Hwy
Dearing, GA 30808
BUDGET FOR FY2027

	GENERAL Fund	SPECIAL Revenue Funds	TOTAL Funds
Estimated Revenues:			
Local Sources	$763,247	$247,500	$1,010,747
State Sources	$2,728,219	$325,157	$3,053,376
Federal Sources		$1,799,618	$1,799,618
Other	$81,000		$81,000
Total Estimated Revenues:	**$3,572,466**	**$2,372,275**	**$5,944,741**
Estimated Expenditures:			
Instruction	$413,265	$189,016	$602,281
Pupil Services	$104,704	$50,882	$155,586
Imp of Inst	$97,186	$822,709	$919,895
Instr. Staff Training	$2,377,580	$1,200,305	$3,577,885
General Admin	$310,951	$76,492	$387,443
School Admin		$37,015	$37,015
Business Services	$314,523		$314,523
Maintenance & Operation	$270,500	$8,267	$278,767
Other Support Services			
Transfer to Other Funds			
Total Estimated Expenditures:	**$3,888,709**	**$2,384,686**	**$6,273,395**
Excess of Renenues Over/ Under Expenditures	-$316,243		
Estimated Fund Balance 7/01/26	**$978,398**		
Estimated Fund Balance 6/30/27	**$662,155**		

The FY27 Budget final adoption was held on May 20th, 2026 at 9:00a.m. at the CSRA RESA Board of Control Meeting in Dearing, Georgia. The CSRA RESA Board of Control will meet during the 2027 Fiscal Year beginning July 1, 2026 through June 30, 2027 at 9:00a.m. on the 3rd or 4th Wednesday of each month. Most meetings will be held at CSRA RESA located at 4683 Augusta Hwy, Dearing, Georgia, unless otherwise posted on our website at www.csraresa.net