CHARLTON COUNTY BOARD OF EDUCATION

PROPOSED BUDGET FOR GENERAL FUND

JULY 1, 2013 THROUGH JUNE 30, 2014

ANTICIPATED REVENUES	FY-14
LOCAL TAXES AND/OR APPROPRIATIONS	**5,139,975.00**
OTHER LOCAL SOURCES OF REVENUE	40,000.00
STATE & FEDERAL SOURCES	8,087,762.53
OTHER SOURCES (BONDS TAX)	0.00
SPLOST BOND FUND	0.00
JULY 1, 2013 FUND EQUITY	1,752,480.00
GRAND TOTAL	15,020,217.53

EXPENDITURES	FY-14
1000 - INSTRUCTIONAL	7,974,830.55
2100 - PUPIL SERVICES	430,016.05
2210 - IMPROVEMENT OF INSTR. SERV.	198,685.86
2220 - EDUCATIONAL MEDIA	397,978.48
2300 - GENERAL ADMINISTRATION	504,752.72
2400 - SCHOOL ADMINISTRATION	1,289,297.10
2500 - BUSINESS	124,589.34
2600 - MAINT. & OPERATIONS	1,424,075.22
2700 - PUPIL TRANSPORTATION	850,469.42
2800 - CENTRAL SUPPORT (RESA)	26,734.00
3100 - SCHOOL FOOD SERVICE	932,792.53
3900 - NON-INSTRUCTIONAL SERVICES	0.00
4000 - FACILITIES (TAX REFUND)	0.00
5100 - DEBT SERVICE	0.00
FUND EQUITY JUNE 30, 2014	865,996.26
GRAND TOTAL	15,020,217.53