CHARLTON COUNTY BOARD OF EDUCATION

PROPOSED BUDGET FOR GENERAL FUND

JULY 1, 2014 THROUGH JUNE 30, 2015

ANTICIPATED REVENUES	FY-15
LOCAL TAXES AND/OR APPROPRIATIONS	**4,999,145.50**
OTHER LOCAL SOURCES OF REVENUE	40,000.00
STATE & FEDERAL SOURCES	8,994,369.13
OTHER SOURCES (BONDS TAX)	0.00
SPLOST BOND FUND	0.00
JULY 1, 2014 FUND EQUITY	1,725,886.53
GRAND TOTAL	15,759,401.16

EXPENDITURES	FY-15
1000 - INSTRUCTIONAL	8,406,370.86
2100 - PUPIL SERVICES	599,747.61
2210 - IMPROVEMENT OF INSTR. SERV.	202,290.01
2220 - EDUCATIONAL MEDIA	436,456.63
2300 - GENERAL ADMINISTRATION	528,623.84
2400 - SCHOOL ADMINISTRATION	1,336,752.46
2500 - BUSINESS	129,380.89
2600 - MAINT. & OPERATIONS	1,482,321.34
2700 - PUPIL TRANSPORTATION	895,382.18
2800 - CENTRAL SUPPORT (RESA)	26,734.00
3100 - SCHOOL FOOD SERVICE	887,838.56
3900 - NON-INSTRUCTIONAL SERVICES	0.00
4000 - FACILITIES (TAX REFUND)	0.00
5100 - DEBT SERVICE	0.00
FUND EQUITY JUNE 30, 2015	827,502.78
GRAND TOTAL	15,759,401.16