CHARLTON COUNTY BOARD OF EDUCATION

PROPOSED BUDGET FOR GENERAL FUND

JULY 1, 2015 THROUGH JUNE 30, 2016

ANTICIPATED REVENUES	FY-16
LOCAL TAXES AND/OR APPROPRIATIONS	4,999,145.50
OTHER LOCAL SOURCES OF REVENUE	40,000.00
STATE & FEDERAL SOURCES	9,559,522.18
OTHER SOURCES (BONDS TAX)	0.00
SPLOST BOND FUND	0.00
JULY 1, 2014 FUND EQUITY	1,725,886.53
GRAND TOTAL	16,324,554.21

EXPENDITURES	FY-16
1000 - INSTRUCTIONAL	8,588,156.73
2100 - PUPIL SERVICES	631,724.51
2210 - IMPROVEMENT OF INSTR. SERV.	269,663.06
2220 - EDUCATIONAL MEDIA	446,396.31
2300 - GENERAL ADMINISTRATION	548,453.28
2400 - SCHOOL ADMINISTRATION	1,307,637.99
2500 - BUSINESS	133,434.89
2600 - MAINT. & OPERATIONS	1,514,804.75
2700 - PUPIL TRANSPORTATION	927,103.24
2800 - CENTRAL SUPPORT (RESA)	26,734.00
3100 - SCHOOL FOOD SERVICE	984,349.18
3900 - NON-INSTRUCTIONAL SERVICES	0.00
4000 - FACILITIES (TAX REFUND)	0.00
5100 - DEBT SERVICE	0.00
FUND EQUITY JUNE 30, 2015	946,096.27
GRAND TOTAL	16,324,554.21