CHARLTON COUNTY BOARD OF EDUCATION
PROPOSED BUDGET FOR GENERAL FUND
JULY 1, 2017 THROUGH JUNE 30, 2018

ANTICIPATED REVENUES	FY-18
LOCAL TAXES AND/OR APPROPRIATIONS	**5,121,104.00**
OTHER LOCAL SOURCES OF REVENUE	40,000.00 ✓
STATE & FEDERAL SOURCES	9,882,474.09
OTHER SOURCES (BONDS TAX)	0.00
SPLOST BOND FUND	0.00
JULY 1, 2016 FUND EQUITY	1,725,886.53
GRAND TOTAL	16,769,464.62

EXPENDITURES	FY-18
1000 - INSTRUCTIONAL	9,168,010.02
2100 - PUPIL SERVICES	615,215.42
2210 - IMPROVEMENT OF INSTR. SERV.	329,451.05
2220 - EDUCATIONAL MEDIA	475,463.86
2300 - GENERAL ADMINISTRATION	623,309.57
2400 - SCHOOL ADMINISTRATION	1,236,688.68
2500 - BUSINESS	143,441.57
2600 - MAINT. & OPERATIONS	1,501,698.61
2700 - PUPIL TRANSPORTATION	990,949.66
2800 - CENTRAL SUPPORT (RESA)	26,734.00
3100 - SCHOOL FOOD SERVICE	960,698.09
3900 - NON-INSTRUCTIONAL SERVICES	0.00
4000 - FACILITIES (TAX REFUND)	0.00
5100 - DEBT SERVICE	0.00
FUND EQUITY JUNE 30, 2017	697,804.09
GRAND TOTAL	16,769,464.62