CHATTOOGA COUNTY BOARD OF EDUCATION
FY 12 APPROVED BUDGET

REVENUE	**General Fund**
Local Property Tax	**5,115,000.00**
Sales Tax	**1,550,000.00**
Superior Court	**65,000.00**
State QBE Funds	**16,467,975.00**
Vocational State Grants	**196,000.00**
Other State Grants	**26,000.00**
Local Fair Share (5 Mils)	**(2,347,542.00)**
Amended Formula Adjustment	**(2,212,632.00)**
Other Local Revenue	**133,246.17**
Federal	
Transfers from other Funds	
Total Revenue	**18,993,047.17**
Beginning Balance estimated	**1,900,000.00**
TOTAL REVENUE AND BEG BAL	**20,893,047.17**

Instuctional Services	**12,752,152.22**
Pupil Services	**741,557.58**
Improvement/Instructional Services	**689,803.81**
Education Media Services	**521,645.82**
General Administration	**314,806.71**
School Administration	**1,512,354.40**
Business Support Services	**257,560.79**
Maintenance and Operation	**1,741,878.97**
Student Transportation	**972,795.39**
Central Support Services	**284,212.33**
Other Support Services	**20,550.00**
School Nutrition	
Community Services	
Facilities Construction	
Other Outlays	
Debt Service	
Total Expenditures	**19,809,318.02**
Ending Balance	**1,083,729.15**
TOTAL EXP AND END BALANCE	**20,893,047.17**