CHATTOOGA COUNTY BOARD OF EDUCATION
FY 13 TENTATIVE BUDGET

REVENUE	**General Fund**
Local Property Tax	5,000,000.00
Sales Tax	1,550,000.00
Superior Court	65,000.00
State QBE Funds	17,183,786.00
Vocational State Grants	196,000.00
Other State Grants	26,000.00
Local Fair Share (5 Mils)	(2,074,256.00)
Amended Formula Adjustment	(2,190,578.00)
Other Local Revenue	133,246.17
Federal	
Transfers from other Funds	
Total Revenue	19,889,198.17
Beginning Balance estimated	2,000,000.00
TOTAL REVENUE AND BEG BAL	21,889,198.17

Instuctional Services	13,054,571.59
Pupil Services	738,307.34
Improvement/Instructional Services	557,746.07
Education Media Services	468,914.39
General Administration	360,347.38
School Administration	1,374,844.75
Business Support Services	242,283.18
Maintenance and Operation	1,639,557.07
Student Transportation	1,031,624.06
Central Support Services	261,679.73
Other Support Services	20,550.00
School Nutrition	
Community Services	
Facilities Construction	
Other Outlays	
Debt Service	
Total Expenditures	19,750,425.56
Ending Balance	2,138,772.61
TOTAL EXP AND END BALANCE	21,889,198.17