CHICKAMAUGA CITY SCHOOLS
PROPOSED BUDGET SUMMARY
FISCAL YEAR 2015

GENERAL FUND	
REVENUE:	
Local Revenue	2,261,310
State Sources (QBE & Categorical Grants)	6,149,889
Other State Grants	831,464
Total Revenue	**9,242,663**
BEGINNING FUND BALANCE:	
Unassigned	218,898
Committed, Technology	216,898
Total Fund Balance, July 1, 2014	**435,796**
TOTAL REVENUE & BEGINNING BALANCE	**9,678,459**
EXPENDITURES:	
Instruction	6,455,925
Pupil Services	187,097
Instructional Services	27,731
Media Services	200,904
General Administration	479,578
School Administration	717,198
Business Services	175,951
Maintanence and Operation	1,043,851
Transportation	60,700
Support Services	5,536
Enterprise Operations	43,000
Total Expenditures	**9,397,471**
ENDING FUND BALANCE:	
Unassigned	136,389
Committed, Technology	144,599
Total Fund Balance, June 30, 2015	**280,988**
TOTAL EXPENDITURES & ENDING BALANCE	**9,678,459**

ALL OTHER FUNDS	
Capital Projects	673,000
Debt Service	649,225
Title I-A	77,251
Title II-A	35,830
Title VIB (Special Education)	190,406
Federal Preschool-Special Education	3,488
Career, Technical and Agricultural Education	21,583
School Food Services	661,500
TOTAL ALL OTHER FUNDS	**2,312,283**