CLARKE COUNTY SCHOOL DISTRICT

BUDGET FISCAL YEAR 2013-2014

FISCAL YEAR 2012-2013 PROJECTED FUND BALANCE			$ 17,814,188
FISCAL YEAR 2013-2014 REVENUES			
	LOCAL REVENUES	67,862,143	
	STATE REVENUES	50,067,568	
	FEDERAL REVENUES	30,000	$ 117,959,711
FISCAL YEAR 2013-2014 EXPENDITURES			
1000	INSTRUCTION	76,978,741	
2100	PUPIL SERVICES	3,673,192	
2210	INSTRUCTIONAL SUPPORT SERVICES	3,525,942	
2220	MEDIA SERVICES	1,952,733	
2300	GENERAL ADMINISTRATION	1,951,954	
2400	SCHOOL ADMINISTRATION	7,764,785	
2500	BUSINESS SUPPORT SERVICES	609,454	
2600	MAINTENANCE & OPERATIONS	12,903,122	
2700	TRANSPORTATION	8,929,882	
2800	CENTRAL SUPPORT SERVICES	1,947,596	
2900	OTHER SUPPORT SERVICES	98,936	
3100	FOOD SERVICES	24,498	
5000	TRANSFERS TO OTHER FUNDS	-	
			(120,360,835)
FISCAL YEAR 2013-2014 PROJECTED FUND BALANCE			$ 15,413,064