CLARKE COUNTY SCHOOL DISTRICT
BUDGET FISCAL YEAR 2014-2015

FISCAL YEAR 2013-2014 PROJECTED FUND BALANCE			**$ 23,365,424**
FISCAL YEAR 2014-2015 REVENUES			
	LOCAL REVENUES	**68,620,000**	
	STATE REVENUES	**52,978,110**	
	FEDERAL REVENUES	**205,200**	
	ONE-TIME REIMBURSEMENTS	**-**	**$ 121,803,310**
FISCAL YEAR 2014-2015 EXPENDITURES			
1000	**INSTRUCTION**	**83,642,678**	
2100	**PUPIL SERVICES**	**2,974,905**	
2210	**INSTRUCTIONAL SUPPORT SERVICES**	**1,981,046**	
2220	**MEDIA SERVICES**	**1,984,291**	
2300	**GENERAL ADMINISTRATION**	**1,377,978**	
2400	**SCHOOL ADMINISTRATION**	**7,563,502**	
2500	**BUSINESS SUPPORT SERVICES**	**1,124,863**	
2600	**MAINTENANCE & OPERATIONS**	**13,103,212**	
2700	**TRANSPORTATION**	**8,776,242**	
2800	**CENTRAL SUPPORT SERVICES**	**1,775,751**	
2900	**OTHER SUPPORT SERVICES**	**119,804**	
3100	**FOOD SERVICES**	**10,008**	
5000	**TRANSFERS TO OTHER FUNDS**	**350,000**	
			(124,784,280)
FISCAL YEAR 2014-2015 PROJECTED FUND BALANCE			**$ 20,384,454**