Clinch County Board of Education
Approved Budget - Amendment #0.1
July 1, 2018 - June 30, 2019

	General Fund	Special Revenue Funds	Total
Estimated Revenues:			
Local Revenues	$ 5,024,850.00	$ 39,376.00	$ 5,064,226.00
State Revenues	8,195,642.00	390,100.00	8,585,742.00
Federal Revenues	-	2,290,857.00	2,290,857.00
Other Sources	-	26,000.00	26,000.00
Total Estimated Revenues	$ 13,220,492.00	$ 2,746,333.00	$ 15,966,825.00
Estimated Expenditures:			
Instruction	$ 8,096,108.00	$ 1,385,054.00	$ 9,481,162.00
Pupil Services	815,055.00	76,357.00	891,412.00
Improvement of Instruction	156,963.00	6,600.00	163,563.00
Instructional Staff Training	67,197.00	185,385.00	252,582.00
Media Services	181,713.00	-	181,713.00
Federal Grant Administration	89,000.00	68,904.00	157,904.00
General Administration	407,053.00	9,547.00	416,600.00
School Administration	854,987.00	-	854,987.00
Business Support Services	346,000.00	-	346,000.00
Maintenance & Operation	1,396,275.00	-	1,396,275.00
Student Transportation	716,031.00	74,562.00	790,593.00
Central Support Services	52,000.00	1,000.00	53,000.00
Other Support Services	36,000.00	-	36,000.00
School Nutrition Services	6,110.00	912,924.00	919,034.00
Facilities Acquisition & Imp.	-	-	-
Other Uses	-	26,000.00	26,000.00
Total Estimated Expenditures	$ 13,220,492.00	$ 2,746,333.00	$ 15,966,825.00
Excess of Revenues Over (Under) Expenditures	$ -	$ -	$ -
Estimated Fund Balance - July 1, 2018	$ 4,000,000.00	$ 200,000.00	$ 4,200,000.00
Estimated Fund Balance - June 30, 2019	$ 4,000,000.00	$ 200,000.00	$ 4,200,000.00

The Clinch County School System budget for 2018-2019 was approved by the Clinch County Board of Education during a special called board meeting at 5:30 p.m. on June 12, 2018, at the Board of Education office, 46 College Street, Homerville, Georgia, 31634.