Clinch County Board of Education
Approved Budget
July 1, 2019 - June 30, 2020

	General Fund	Special Revenue Funds	Total
Estimated Revenues:			
Local Revenues	$ 5,358,025.00	$ 43,000.00	$ 5,401,025.00
State Revenues	8,817,518.00	414,200.00	9,231,718.00
Federal Revenues	-	2,466,067.00	2,466,067.00
Other Sources	-	15,080.00	15,080.00
Total Estimated Revenues	$ 14,175,543.00	$ 2,938,347.00	$ 17,113,890.00
Estimated Expenditures:			
Instruction	$ 8,405,203.00	$ 1,600,111.00	$ 10,005,314.00
Pupil Services	893,045.00	89,345.00	982,390.00
Improvement of Instruction	360,363.00	20,405.00	380,768.00
Instructional Staff Training	67,197.00	190,045.00	257,242.00
Media Services	190,438.00	38,089.00	228,527.00
Federal Grant Administration	123,800.00	16,437.00	140,237.00
General Administration	405,188.00	2,265.00	407,453.00
School Administration	874,633.00	-	874,633.00
Business Support Services	387,925.00	-	387,925.00
Maintenance & Operation	1,552,903.00	-	1,552,903.00
Student Transportation	763,393.00	63,700.00	827,093.00
Central Support Services	93,400.00	200.00	93,600.00
Other Support Services	36,865.00	-	36,865.00
School Nutrition Services	6,110.00	917,750.00	923,860.00
Facilities Acquisition & Imp.		-	-
Other Uses	15,080.00	-	15,080.00
Total Estimated Expenditures	$ 14,175,543.00	$ 2,938,347.00	$ 17,113,890.00
Excess of Revenues Over (Under) Expenditures	$ -	$ -	$ -
Estimated Fund Balance - July 1, 2019	$ 4,500,000.00	$ 186,000.00	$ 4,686,000.00
Estimated Fund Balance - June 30, 2020	$ 4,500,000.00	$ 186,000.00	$ 4,686,000.00

The Clinch County School System budget for the 2019-2020 fiscal year was approved by the board during the special called board meeting at 5:30 p.m., June 4, 2019, at the Board of Education office, 46 College Street, Homerville, Georgia, 31634.