Clinch County Board of Education
Initial Budget
July 1, 2020 - June 30, 2021

	General Fund	Special Revenue Funds	Total
Estimated Revenues:			
Local Revenues	$ 5,359,952.00	$ 47,400.00	$ 5,407,352.00
State Revenues	7,392,194.00	357,977.00	7,750,171.00
Federal Revenues	-	2,806,937.00	2,806,937.00
Other Sources	-	62,498.00	62,498.00
Total Estimated Revenues	$ 12,752,146.00	$ 3,274,812.00	$ 16,026,958.00
Estimated Expenditures:			
Instruction	$ 8,039,261.00	$ 1,484,421.00	$ 9,523,682.00
Pupil Services	984,722.00	124,704.00	1,109,426.00
Improvement of Instruction	203,930.00	64,955.00	268,885.00
Instructional Staff Training	54,151.00	208,210.00	262,361.00
Media Services	197,738.00	14,997.00	212,735.00
Federal Grant Administration	121,550.00	61,715.00	183,265.00
General Administration	374,172.00	3,077.00	377,249.00
School Administration	698,239.00	78,690.00	776,929.00
Business Support Services	268,425.00	127,053.00	395,478.00
Maintenance & Operation	1,318,599.00	143,238.00	1,461,837.00
Student Transportation	728,765.00	54,189.00	782,954.00
Central Support Services	94,405.00	200.00	94,605.00
Other Support Services	34,365.00	-	34,365.00
School Nutrition Services	6,110.00	909,363.00	915,473.00
Facilities Acquisition & Imp.	-	-	-
Other Uses	62,498.00	-	62,498.00
Total Estimated Expenditures	$ 13,186,930.00	$ 3,274,812.00	$ 16,461,742.00
Excess of Revenues Over (Under) Expenditures	$ (434,784.00)	$ -	$ (434,784.00)
Estimated Fund Balance - July 1, 2020	$ 4,500,000.00	$ 200,000.00	$ 4,700,000.00
Estimated Fund Balance - June 30, 2021	$ 4,065,216.00	$ 200,000.00	$ 4,265,216.00

The Clinch County School System budget for 2020-2021 was approved by the board during the regular board meeting at 6:00 p.m., on June 25, 2020, at the Board of Education office, 46 College Street, Homerville, Georgia, 31634.