Clinch County Board of Education
Initial Budget
July 1, 2021 - June 30, 2022

	General Fund	Special Revenue Funds	Total
Estimated Revenues:			
Local Revenues	$ 5,405,624.00	$ 15,700.00	$ 5,421,324.00
State Revenues	8,698,627.00	300,733.00	8,999,360.00
Federal Revenues	-	4,223,927.00	4,223,927.00
Other Sources	-	40,000.00	40,000.00
Total Estimated Revenues	$ 14,104,251.00	$ 4,580,360.00	$ 18,684,611.00
Estimated Expenditures:			
Instruction	$ 7,972,084.00	$ 2,115,982.00	$ 10,088,066.00
Pupil Services	1,016,098.00	85,237.00	1,101,335.00
Improvement of Instruction	201,213.00	255,446.00	456,659.00
Instructional Staff Training	56,411.00	221,925.00	278,336.00
Media Services	217,274.00	1,550.00	218,824.00
Federal Grant Administration	122,100.00	65,266.00	187,366.00
General Administration	349,092.00	3,518.00	352,610.00
School Administration	682,601.00	83,357.00	765,958.00
Business Support Services	54,625.00	348,662.00	403,287.00
Maintenance & Operation	1,432,565.00	153,197.00	1,585,762.00
Student Transportation	747,707.00	62,434.00	810,141.00
Central Support Services	33,730.00	89,724.00	123,454.00
Other Support Services	39,515.00	-	39,515.00
School Nutrition Services	6,110.00	1,094,062.00	1,100,172.00
Facilities Acquisition & Imp.	-	-	-
Other Uses	1,173,126.00	-	1,173,126.00
Total Estimated Expenditures	$ 14,104,251.00	$ 4,580,360.00	$ 18,684,611.00
Excess of Revenues Over (Under) Expenditures	$ -	$ -	$ -
Estimated Fund Balance - July 1, 2021	$ 4,500,000.00	$ 381,685.00	$ 4,881,685.00
Estimated Fund Balance - June 30, 2022	$ 4,500,000.00	$ 381,685.00	$ 4,881,685.00

The Clinch County School System budget for 2021-2022 will be considered for final adoption by the board during the regular board meeting at 6:00 p.m., on June 24, 2021, at the Board of Education office, 46 College Street, Homerville, Georgia, 31634. The general public is invited to attend.