Clinch County Board of Education

FY 2012 Budget

July 1, 2011 - June 30, 2012

Estimated Revenues for FY 2012		
Local Revenues	3,705,898.95	
State Revenues	5,892,679.00	
Other	237,602.71	
Total Estimated Revenues	9,836,180.66	
Est Beg Gen Fund Equity Bal as of 6/30/11	3,236,097.14	
TOTAL		13,072,277.80
Estimated Expenditures for FY 2012		
1000 Instruction	6,931,403.86	
2100 Pupil Services	610,562.89	
2210 Improvement of Instructional Serv	165,421.73	
2220 Educational Media Services	212,278.96	
2300 General Administration	622,483.16	
2400 School Administration	881,243.03	
2500 Business Support Services	193,533.85	
2600 Maintenance & Operations	1,105,283.66	
2700 Student Transportation	461,938.65	
2800 Support Services-Central	26,000.00	
2900 Other Support Services	8,000.00	
3100 School Nutrition Program	5,500.00	
4000 Facilities & Acquisitions	36,200.00	
5000 Transfer to Capital Outlay Proj	-	
Total Estimated Expenditures	11,259,849.79	
Est Ending Gen Fund Equity Bal as of 6/30/2012	1,812,428.01	
TOTAL		13,072,277.80

The budget was adopted by the Clinch County Board of Education at 5:00 p.m. on Thursday, July 28, 2011 at the Clinch County Board of Education office located at 46 S. College St., Homerville, GA 31634

It is the policy of the Clinch County Board of Education not to discriminate on the basis of race, color, national origin, sex, marital status, age, native language, religion, creed, or handicap in educational programs and activities, admission to facilities, or employment practices.