Clinch County Board of Education

FY 2013 Budget

July 1, 2012 - June 30, 2013

Estimated Revenues for FY 2013		
Local Revenues	3,768,208.17	
State Revenues	5,695,827.00	
Other	213,924.63	
Total Estimated Revenues	9,677,959.80	
Estimated Beginning General Fund Equity Balance as of 6/30/12	2,381,850.00	
TOTAL		12,059,809.80

Estimated Expenditures for FY 2012		
1000 Instruction	6,849,484.83	
2100 Pupil Services	648,230.76	
2210 Improvement of Instructional Serv	157,518.47	
2220 Educational Media Services	210,888.83	
2300 General Administration	656,734.71	
2400 School Administration	938,205.97	
2500 Business Support Services	203,593.35	
2600 Maintenance & Operations	1,047,173.76	
2700 Student Transportation	506,145.60	
2800 Support Services-Central	26,000.00	
2900 Other Support Services	8,000.00	
3100 School Nutrition Program	5,000.00	
4000 Facilities & Acquisitions	36,200.00	
Total Estimated Expenditures	11,293,176.28	
Estimated Ending General Fund Equity Balance as of 6/30/13	766,633.52	
TOTAL		12,059,809.80

The budget was adopted by the Clinch County Board of Education at 3:00 p.m. on June 26, 2012 at the Clinch County Board of Education office located at 46 South College Street, Homerville, GA 31634.

It is the policy of the Clinch County Board of Education not to discriminate on the basis of race, color, national origin, sex, marital status, age, native language, religion, creed, or handicap in educational programs and activities, admission to facilities, or employment practices.