Clinch County Board of Education

FY 2014 Budget

July 1, 2013 - June 30, 2014

ANTICIPATED REVENUES	
Local Revenues	3,891,598.07
State Revenues	5,819,529.00
Other	198,924.63
TOTAL ANTICIPATED REVENUES	9,910,051.70
ANTICIPATED EXPENDITURES	
1000 Instruction	5,967,057.10
2100 Pupil Services	627,807.48
2210 Improvement of Instructional Serv	145,997.27
2220 Educational Media Services	209,212.72
2300 General Administration	654,214.69
2400 School Administration	939,884.21
2500 Business Support Services	177,771.45
2600 Maintenance & Operations	1,067,773.29
2700 Student Transportation	502,825.71
2800 Support Services-Central	26,000.00
2900 Other Support Services	8,000.00
3100 School Nutrition Program	5,000.00
4000 Facilities & Acquisitions	33,200.00
TOTAL ANTICIPATED EXPENDITURES	10,364,743.92
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(454,692.22)
ANTICIPATED FUND BALANCE JUNE 30, 2013	2,178,110.52
ANTICIPATED FUND BALANCE JUNE 30, 2014	1,723,418.30

The Budget was adopted by the Clinch County Board of Education on June 11th, 2013 at the Clinch County Board of Education office located at 46 S. Church St., Homerville, GA 31634

It is the policy of the Clinch County Board of Education not to discriminate on the basis of race, color, national origin, sex, marital status, age, native language, religion, creed, or handicap in educational programs and activities, admission to facilities, or employment practices.