Clinch County Board of Education

FY 2015 Budget

July 1, 2014 - June 30, 2015

ANTICIPATED REVENUES	
Local Revenues	4,052,442.00
State Revenues	6,223,780.00
Other	318,924.63
TOTAL ANTICIPATED REVENUES	10,595,146.63
ANTICIPATED EXPENDITURES	
1000 Instruction	6,371,862.75
2100 Pupil Services	630,073.27
2210 Improvement of Instructional Serv	136,433.57
2220 Educational Media Services	229,268.95
2300 General Administration	708,385.27
2400 School Administration	836,827.30
2500 Business Support Services	167,591.18
2600 Maintenance & Operations	1,050,790.56
2700 Student Transportation	582,804.16
2800 Support Services-Central	26,500.00
2900 Other Support Services	8,000.00
3100 School Nutrition Program	5,862.50
4000 Facilities & Acquisitions	40,000.00
TOTAL ANTICIPATED EXPENDITURES	10,794,399.51
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(199,252.88)
ANTICIPATED FUND BALANCE JUNE 30, 2014	2,136,000.00
ANTICIPATED FUND BALANCE JUNE 30, 2015	1,936,747.12

It is the policy of the Clinch County Board of Education not to discriminate on the basis of race, color, national origin, sex, marital status, age, native language, religion, creed, or handicap in educational programs and activities, admission to facilities, or employment practices. The FY 2015 budget was approved June 19th, 2014 at 6:00 p.m. at 46 S. College St., Homerville, GA.