COBB COUNTY SCHOOL DISTRICT

FY2020 BOARD OF EDUCATION ADOPTED BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$563,661,406	$34,221,429	$0	$202,964	$7,128,164	$605,213,963
State Revenue	$589,811,266	$6,826,656	$0	$0	$0	$596,637,922
Federal Revenue	$7,333,548	$84,335,749	$0	$0	$0	$91,669,297
Transfer Revenue	$122,881	$1,397,383	$0	$700,000	$1,266,133	$3,486,397
Total Revenue	**$1,160,929,101**	**$126,781,217**	**$0**	**$902,964**	**$8,394,297**	**$1,297,007,579**
Utilize Fund Balance	$18,699,944	$3,298,707	$0	$48,924	$0	$22,047,575
Total Resources	**$1,179,629,045**	**$130,079,924**	**$0**	**$951,888**	**$8,394,297**	**$1,319,055,154**
Appropriations:						
Instruction	$859,063,162	$22,995,660	$0	$0	$0	$882,058,822
Pupil Support Services	$27,366,458	$9,452,250	$0	$0	$0	$36,818,708
Improvement of Instructional Services	$14,221,416	$7,952,244	$0	$0	$0	$22,173,660
Educational Media Services	$18,933,292	$7,748	$0	$0	$0	$18,941,040
Instructional Staff Training	$0	$11,767,529	$0	$0	$0	$11,767,529
Federal Grant Administration	$0	$970,663	$0	$0	$0	$970,663
General Administration	$12,638,854	$2,088,293	$0	$0	$0	$14,727,147
School Administration	$84,966,204	$184,394	$0	$0	$0	$85,150,598
Support Services - Business	$6,937,786	$29,759	$0	$0	$8,370,297	$15,337,842
Maintenance and Operation of Plant Service	$74,677,885	$1,740,940	$0	$0	$0	$76,418,825
Student Transportation	$55,080,828	$2,069,418	$0	$0	$0	$57,150,246
Central Support Services	$21,936,532	$382,845	$0	$0	$0	$22,319,377
Other Support Services	$391,323	$13,717	$0	$0	$0	$405,040
School Nutrition	$0	$59,563,394	$0	$0	$0	$59,563,394
Enterprise Operations	$0	$0	$0	$0	$24,000	$24,000
Community Services	$98,789	$10,861,070	$0	$0	$0	$10,959,859
Capital Outlay	$0	$0	$0	$951,888	$0	$951,888
Other Outlays	$3,316,516	$0	$0	$0	$0	$3,316,516
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,179,629,045**	**$130,079,924**	**$0**	**$951,888**	**$8,394,297**	**$1,319,055,154**

Public forums on the Tentative Budget were held on April 24, 2019 at 6:30 PM and May 16, 2019 at 6:30 PM. The FY2020 Budget was adopted by the CCSD Board on May 16, 2019 at 7:00 PM. All meetings were conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at http://www.cobbk12.org/centraloffice/finance/2020Budget/

David Chastain, Board Chair

Chris Ragsdale, Superintendent