FY2023 All Funds Summary Approved Budget

COBB COUNTY SCHOOL DISTRICT
FY2023 BOARD OF EDUCATION APPROVED BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$710,189,797	$35,395,025	$0	$3,000	$6,474,765	$752,062,587
State Revenue	$584,111,998	$5,792,766	$0	$1,735,287	$0	$591,640,051
Federal Revenue	$8,692,647	$88,560,626	$0	$0	$0	$97,253,273
Transfer Revenue	$415,000	$1,770,200	$0	$1,000,000	$0	$3,185,200
Total Revenue	**$1,303,409,442**	**$131,518,617**	$0	**$2,738,287**	**$6,474,765**	**$1,444,141,111**
Utilize Fund Balance	$29,851,087	$4,514,167	$0	($988,287)	$0	$33,376,967
Total Resources	**$1,333,260,529**	**$136,032,784**	$0	**$1,750,000**	**$6,474,765**	**$1,477,518,078**
Appropriations:						
Instruction	$965,877,709	$28,481,178	$0	$0	$0	$994,358,887
Pupil Support Services	$32,915,803	$5,594,463	$0	$0	$0	$38,510,266
Improvement of Instructional Services	$29,702,800	$9,165,005	$0	$0	$0	$38,867,805
Educational Media Services	$21,720,665	$7,748	$0	$0	$0	$21,728,413
Instructional Staff Training	$0	$11,783,290	$0	$0	$0	$11, 783,290
Federal Grant Administration	$0	$993,138	$0	$0	$0	$993,138
General Administration	$13,805,073	$1,825,980	$0	$0	$0	$15,631,053
School Administration	$80,555,744	$24,545	$0	$0	$0	$80,580,289
Support Services - Business	$11,014,358	$28,173	$0	$0	$6,450,765	$17,493,296
Maintenance and Operation of Plant Services	$83,862,800	$2,009,027	$0	$0	$0	$85,871,827
Student Transportation	$64,112,380	$1,746,936	$0	$0	$0	$65,859,316
Central Support Services	$25,848,109	$163,749	$0	$0	$0	$26,011,858
Other Support Services	$654,540	$20,693	$0	$0	$0	$675,233
School Nutrition	$0	$63,042,378	$0	$0	$0	$63,042,378
Enterprise Operations	$0	$0	$0	$0	$24,000	$24,000
Community Services	$420,348	$11,146,581	$0	$0	$0	$11,566,929
Capital Outlay	$0	$0	$0	$1,750,000	$0	$5,913,914
Other Outlays	$2,770,200	$0	$0	$0	$0	$2,770,200
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,333,260,529**	**$136,032,784**	$0	**$1,750,000**	**$6,474,765**	**$1, 477,518,078**