Cobb County School District
FY2024 Board of Education Adopted Budget

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$800,977,368	$37,071,311	$0	72,000	$7,900,000	$846,020,679
State Revenue	$637,999,872	$4,986,994	$0	$1,250,000	$0	$644,236,866
Federal Revenue	$9,513,732	$87,509,365	$0	$0	$0	$97,023,097
Transfer Revenue	$447,000	$279,335	$0	$1,000,000	$0	$1,726,335
Total Revenue	**$1,448,937,972**	**$129,847,005**	$0	**$2,322,000**	**$7,900,000**	**$1,589,006,977**
Utilize Fund Balance	$87,097,412	11,446,735	$0	($322,000)	$0	$98,222,147
Total Resources	**$1,536,035,384**	**$141,293,740**	$0	**$2,000,000**	**$7,900,000**	**$1,687,229,124**
Appropriations:						
Instruction	$1,108,855,806	$29,551,192	$0	$0	$0	$1,138,406,998
Pupil Services	$38,770,530	$5,557,030	$0	$0	$0	$44,327,560
Improvement of Instructional Services	$32,471,337	$8,632,301	$0	$0	$0	$41,103,638
Educational Media Services	$24,629,566	$7,748	$0	$0	$0	$24,637,314
Instructional Staff Training	$0	$11,381,206	$0	$0	$0	$11,381,206
Federal Grant Administration	$0	$967,953	$0	$0	$0	$967,953
General Administration	$15,593,202	$1,907,598	$0	$0	$0	$17,500,800
School Administration	$94,913,324	$24,545	$0	$0	$0	$94,937,869
Support Services – Business	$12,289,725	$23,415	$0	$0	$7,800,000	$20,113,140
Maintenance and Operation of Plant Services	$92,978,117	$36,309	$0	$0	$0	$93,014,426
Student Transportation Services	$70,602,675	$1,397,825	$0	$0	$0	$72,000,500
Support Services – Central	$42,419,720	$206,913	$0	$0	$0	$42,626,633
Other Support Services	$668,400	$6,750	$0	$0	$0	$675,150
School Nutrition Program	$0	$70,767,929	$0	$0	$0	$70,767,929
Enterprise Operations	$0	$0	$0	$0	$100,000	$100,000
Community Services Operations	$563,647	$10,825,026	$0	$0	$0	$11,388,673
Facility Acquisition & Construction Services	$0	$0	$0	$2,000,000	$0	$2,000,000
Other Outlays	$1,279,335	$0	$0	$0	$0	$1,279,335
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,536,035,384**	**$141,293,740**	$0	**$2,000,000**	**$7,900,000**	**$1, 687,229,124**