COBB COUNTY SCHOOL DISTRICT
FY2025 BOARD OF EDUCATION ADOPTED BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$873,547,837	$41,742,041	$0	$1,080,000	$12,550,000	$928,919,878
State Revenue	$718,100,246	$4,533,542	$0	$557,008	$0	$723,190,796
Federal Revenue	$11,639,797	$104,249,598	$0	$0	$0	$115,889,395
Transfer Revenue	$470,000	$279,335	$0	$1,000,000	$0	$1,749,335
Total Revenue	**$1,603,757,880**	**$150,804,516**	**$0**	**$2,637,008**	**$12,550,000**	**$1,769,749,404**
Utilize Fund Balance	$57,581,243	$6,688,899	$0	$18,670,000	$0	$82,940,142
Total Resources	**$1,661,339,123**	**$157,493,415**	**$0**	**$21,307,008**	**$12,550,000**	**$1,852,689,546**
Appropriations:						
Instruction	$1,190,859,820	$31,207,143	$0	$0	$0	$1,222,066,963
Pupil Services	$44,176,567	$6,485,056	$0	$0	$0	$50,661,623
Improvement of Instructional Services	$39,211,128	$17,948,376	$0	$0	$0	$57,159,504
Educational Media Services	$26,055,293	$7,748	$0	$0	$0	$26,063,041
Instructional Staff Training	$0	$11,709,960	$0	$0	$0	$11,709,960
Federal Grant Administration	$0	$1,348,631	$0	$0	$0	$1,348,631
General Administration	$16,827,181	$2,016,899	$0	$0	$0	$18,844,080
School Administration	$105,385,493	$23,245	$0	$0	$0	$105,408,738
Support Services - Business	$12,801,750	$27,597	$0	$0	$12,400,000	$25,229,347
Maintenance & Operation of Plant Services	$103,056,357	$39,348	$0	$0	$0	$103,095,705
Student Transportation Services	$75,785,461	$2,065,551	$0	$0	$0	$77,851,012
Support Services - Central	$44,535,264	$193,279	$0	$0	$0	$44,728,543
Other Support Services	$684,799	$14,971	$0	$0	$0	$699,770
School Nutrition Program	$0	$74,158,564	$0	$0	$0	$74,158,564
Enterprise Operations	$0	$0	$0	$0	$150,000	$150,000
Community Services Operations	$680,675	$10,247,047	$0	$0	$0	$10,927,722
Facility Acquisition & Construction Services	$0	$0	$0	$21,307,008	$0	$21,307,008
Other Outlays	$1,279,335	$0	$0	$0	$0	$1,279,335
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,661,339,123**	**$157,493,415**	**$0**	**$21,307,008**	**$12,550,000**	**$1,852,689,546**

The first public hearing on the Tentative Budget was held on April 18, 2024 at 6:30 PM and the second public hearing will be held on May 16, 2024 at 6:30 PM. The FY2024 Budget is scheduled for adoption by the CCSD Board on May 16, 2024 at 7:00 PM. All meetings are conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at https://www.cobbk12.org/page/22362/financial-planning-analysis

Brad Wheeler, Board Chair

Chris Ragsdale, Superintendent