Cobb County School District
FY2026 Board of Education Adopted Budget

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$885,867,622	$36,153,780	$0	$900,000	$12,550,000	$935,471,402
State Revenue	$757,610,166	$5,017,442	$0	$1,261,968	$0	$763,889,576
Federal Revenue	$15,734,621	$101,349,420	$0	$0	$0	$117,084,041
Transfer Revenue	$470,000	$150,000	$0	$1,000,000	$0	$1,620,000
Total Revenue	**$1,659,682,409**	**$142,670,642**	$0	**$3,161,968**	**$12,550,000**	**$1,818,065,019**
Utilize Fund Balance	$43,214,708	$8,824,156	$0	($1,145,500)	$0	$50,893,364
Total Resources	**$1,702,897,117**	**$151,494,798**	$0	**$2,016,468**	**$12,550,000**	**$1,868,958,383**
Appropriations:						
Instruction	$1,194,377,818	$30,696,137	$0	$0	$0	$1,225,073,955
Pupil Services	$46,215,662	$5,955,447	$0	$0	$0	$52,171,109
Improvement of Instructional Services	$44,819,972	$8,054,428	$0	$0	$0	$52,874,400
Educational Media Services	$26,917,517	$7,748	$0	$0	$0	$26,925,265
Instructional Staff Training	$0	$9,876,330	$0	$0	$0	$9,876,330
Federal Grant Administration	$0	$1,459,715	$0	$0	$0	$1,459,715
General Administration	$17,270,890	$2,208,634	$0	$0	$0	$19,479,524
School Administration	$112,004,657	$23,660	$0	$0	$0	$112,028,317
Support Services – Business	$13,315,264	$3,358	$0	$0	$12,400,000	$25,718,622
Maintenance and Operation of Plant Services	$94,933,602	$40,405	$0	$0	$0	$94,974,007
School Safety and Security	$19,259,881	$0	$0	$0	$0	$19,259,881
Student Transportation Services	$82,787,548	$1,999,848	$0	$0	$0	$84,787,396
Support Services – Central	$48,478,898	$195,323	$0	$0	$0	$48,674,221
Other Support Services	$678,412	$12,980	$0	$0	$0	$691,392
School Nutrition Program	$0	$81,238,671	$0	$0	$0	$81,238,671
Enterprise Operations	$0	$0	$0	$0	$150,000	$150,000
Community Services Operations	$836,996	$9,252,114	$0	$0	$0	$10,089,110
Facility Acquisition & Construction Services	$0	$0	$0	$2,016,468	$0	$2,016,468
Other Outlays	$1,000,000	$470,000	$0	$0	$0	$1,470,000
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,702,897,117**	**$151,494,798**	$0	**$2,016,468**	**$12,550,000**	**$1, 868,958,383**

The first public hearing on the Tentative Budget was held on April 24, 2025 at 6:30 PM. The FY2026 Budget is scheduled for adoption by the CCSD Board on May 15, 2024 at 7:00 PM. All meetings are conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at https://www.cobbk12.org/page/22362/financial-planning-analysis

David Chastain, Board Chair

Chris Ragsdale, Superintendent