COBB COUNTY SCHOOL DISTRICT
FY2027 BOARD OF EDUCATION APPROVED BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$930,257,815	$38,604,002	$0	$600,000	$12,550,000	$982,011,817
State Revenue	$759,793,376	$5,764,603	$0	$625,000	$0	$766,182,979
Federal Revenue	$16,249,418	$104,504,120	$0	$0	$0	$120,753,538
Transfer Revenue	$470,000	$150,000	$0	$0	$0	$620,000
Total Revenue	**$1,706,770,609**	**$149,022,725**	**$0**	**$1,225,000**	**$12,550,000**	**$1,869,568,334**
Utilize Fund Balance	$6,139,212	$5,731,570	$0	$50,000	$0	$11,920,782
Total Resources	**$1,712,909,821**	**$154,754,295**	**$0**	**$1,275,000**	**$12,550,000**	**$1,881,489,116**
Appropriations:						
Instruction	$1,131,121,186	$29,861,654	$0	$0	$0	$1,160,982,840
Pupil Services	$119,053,475	$11,075,151	$0	$0	$0	$130,128,626
Improvement of Instructional Services	$46,658,075	$4,171,440	$0	$0	$0	$50,829,515
Educational Media Services	$24,825,718	$7,748	$0	$0	$0	$24,833,466
Instructional Staff Training	$0	$12,211,418	$0	$0	$0	$12,211,418
Federal Grant Administration	$0	$1,463,314	$0	$0	$0	$1,463,314
General Administration	$18,423,273	$3,059,942	$0	$0	$0	$21,483,215
School Administration	$107,409,692	$28,743	$0	$0	$0	$107,438,435
Support Services - Business	$13,723,982	$2,619	$0	$0	$12,400,000	$26,126,601
Maintenance & Operation of Plant Services	$95,777,000	$441,457	$0	$0	$0	$96,218,457
School Safety and Security	$19,131,128	$426,100	$0	$0	$0	$19,557,228
Student Transportation Services	$84,997,586	$2,620,304	$0	$0	$0	$87,617,890
Support Services - Central	$50,303,130	$20,000	$0	$0	$0	$50,323,130
Other Support Services	$678,412	$6,200	$0	$0	$0	$684,612
School Nutrition Program	$0	$79,699,567	$0	$0	$0	$79,699,567
Enterprise Operations	$0	$0	$0	$0	$150,000	$150,000
Community Services Operations	$807,164	$9,188,638	$0	$0	$0	$9,995,802
Facility Acquisition & Construction Services	$0	$0	$0	$1,275,000	$0	$1,275,000
Other Outlays	$0	$470,000	$0	$0	$0	$470,000
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,712,909,821**	**$154,754,295**	**$0**	**$1,275,000**	**$12,550,000**	**$1,881,489,116**

The first public hearing on the Tentative Budget was held on April 23, 2026 at 6:30 PM and the second public hearing will be held on May 14, 2026 at 6:30 PM. The FY2027 Budget is scheduled for adoption by the CCSD Board on May 14, 2026 at 7:00 PM. All meetings are conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at https://www.cobbk12.org/page/22362/financial-planning-analysis

Randy Scamihorn, Board Chair

Chris Ragsdale, Superintendent