COBB COUNTY SCHOOL DISTRICT
FY2014 BOARD OF EDUCATION ADOPTED BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:					
Local Revenue	$399,584,343	$31,097,189	$0	$6,746,864	$437,428,396
State Revenue	$407,318,416	$6,636,087	$0	$0	$413,954,503
Federal Revenue	$3,999,097	$78,841,627	$0	$0	$82,840,724
Transfer Revenue	$159,890	$1,063,291	$0	$1,447,507	$2,670,688
Total Revenue	**$811,061,746**	**$117,638,194**	**$0**	**$8,194,371**	**$936,894,311**
Utilize Fund Balance	$45,229,379	$0	$0	$0	$45,229,379
Total Resources	**$856,291,125**	**$117,638,194**	**$0**	**$8,194,371**	**$982,123,690**
Appropriations:					
Instruction	$611,270,001	$28,108,891	$0	$0	$639,378,892
Pupil Support Services	$16,671,425	$5,755,329	$0	$0	$22,426,754
Improvement of Instructional Services	$23,585,248	$13,689,681	$0	$0	$37,274,929
Educational Media Services	$14,840,200	$21,881	$0	$0	$14,862,081
Federal Grant Administration	$0	$783,087	$0	$0	$783,087
General Administration	$7,448,229	$1,024,378	$0	$0	$8,472,607
School Administration	$51,830,490	$72,789	$0	$0	$51,903,279
Support Services - Business	$3,860,631	$55,927	$0	$8,194,371	$12,110,929
Maintenance and Operation of Plant Services	$61,382,453	$1,469,806	$0	$0	$62,852,259
Student Transportation	$48,780,615	$1,515,572	$0	$0	$50,296,187
Central Support Services	$14,030,591	$0	$0	$0	$14,030,591
Other Support Services	$0	$1,883,712	$0	$0	$1,883,712
School Nutrition	$0	$54,731,095	$0	$0	$54,731,095
Community Services	$69,761	$8,526,046	$0	$0	$8,595,807
Capital Outlay	$17,983	$0	$0	$0	$17,983
Transfers	$2,503,498	$0	$0	$0	$2,503,498
Debt Service	$0	$0	$0	$0	$0
Total Appropriations	**$856,291,125**	**$117,638,194**	**$0**	**$8,194,371**	**$982,123,690**

Mr. Randy Scamihorn, Chairman of the Board

Michael Hinojosa, Ed.D. - Superintendent