	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$421,711,508	$30,323,061	$0	$2,000	$6,846,523	$458,883,092
State Revenue	$435,891,118	$6,997,677	$0	$0	$0	$442,888,795
Federal Revenue	$4,703,505	$75,956,166	$0	$0	$0	$80,659,671
Transfer Revenue	$122,881	$1,075,185	$0	$400,000	$1,458,294	$3,056,360
Total Revenue	**$862,429,012**	**$114,352,089**	**$0**	**$402,000**	**$8,304,817**	**$985,487,918**
Utilize Fund Balance	$37,814,499	$3,100,296	$0	$578,000	$0	$41,492,795
Total Resources	**$900,243,511**	**$117,452,385**	**$0**	**$980,000**	**$8,304,817**	**$1,026,980,713**
Appropriations:						
Instruction	$644,414,188	$23,900,498	$0	$0	$0	$668,314,686
Pupil Support Services	$18,429,002	$6,320,869	$0	$0	$0	$24,749,871
Improvement of Instructional Services	$24,706,821	$14,346,526	$0	$0	$0	$39,053,347
Educational Media Services	$14,788,530	$9,690	$0	$0	$0	$14,798,220
Federal Grant Administration	$0	$1,008,981	$0	$0	$0	$1,008,981
General Administration	$8,292,091	$1,613,891	$0	$0	$0	$9,905,982
School Administration	$54,700,823	$30,497	$0	$0	$0	$54,731,320
Support Services - Business	$4,353,323	$56,037	$0	$0	$8,304,817	$12,714,177
Maintenance and Operation of Plant Services	$63,890,544	$1,436,097	$0	$0	$0	$65,326,641
Student Transportation	$47,965,697	$1,661,800	$0	$0	$0	$49,627,497
Central Support Services	$15,675,897	$0	$0	$0	$0	$15,675,897
Other Support Services	$0	$2,283,289	$0	$0	$0	$2,283,289
School Nutrition	$0	$55,278,103	$0	$0	$0	$55,278,103
Community Services	$75,133	$9,506,107	$0	$0	$0	$9,581,240
Capital Outlay	$17,983	$0	$0	$980,000	$0	$997,983
Transfers	$2,933,479	$0	$0	$0	$0	$2,933,479
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$900,243,511**	**$117,452,385**	**$0**	**$980,000**	**$8,304,817**	**$1,026,980,713**

The FY2015 Budget was adopted by the CCSD Board on May 29, 2014 at 7:00 PM. The meetings was conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at http://www.cobbk12.org/centraloffice/finance/budget.aspx.

Ms. Kathleen Angelucci, Board Chair

Christopher Ragsdale,Superintendent (Interim)