COBB COUNTY SCHOOL DISTRICT

FY2016 BOARD OF EDUCATION ADOPTED BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$453,783,208	$30,334,261	$0	$2,000	$6,707,976	$490,827,445
State Revenue	$466,505,011	$7,021,923	$0	$0	$0	$473,526,934
Federal Revenue	$4,465,757	$80,183,070	$0	$0	$0	$84,648,827
Transfer Revenue	$122,881	$1,072,436	$0	$400,000	$1,458,294	$3,053,611
Total Revenue	**$924,876,857**	**$118,611,690**	**$0**	**$402,000**	**$8,166,270**	**$1,052,056,817**
Utilize Fund Balance	$20,000,000	$2,651,825	$0	$193,000	$0	$22,844,825
Total Resources	**$944,876,857**	**$121,263,515**	**$0**	**$595,000**	**$8,166,270**	**$1,074,901,642**
Appropriations:						
Instruction	$688,952,981	$20,819,464	$0	$0	$0	$709,772,445
Pupil Support Services	$21,280,387	$6,187,282	$0	$0	$0	$27,467,669
Improvement of Instructional Services	$10,450,246	$19,730,738	$0	$0	$0	$30,180,984
Educational Media Services	$15,860,071	$9,690	$0	$0	$0	$15,869,761
Federal Grant Administration	$0	$984,732	$0	$0	$0	$984,732
General Administration	$9,712,682	$1,325,116	$0	$0	$0	$11,037,798
School Administration	$62,492,375	$25,704	$0	$0	$0	$62,518,079
Support Services - Business	$4,907,939	$23,867	$0	$0	$8,166,270	$13,098,076
Maintenance and Operation of Plant Services	$66,453,308	$1,444,861	$0	$0	$0	$67,898,169
Student Transportation	$46,144,313	$1,879,298	$0	$0	$0	$48,023,611
Central Support Services	$15,595,245	$0	$0	$0	$0	$15,595,245
Other Support Services	$0	$2,678,220	$0	$0	$0	$2,678,220
School Nutrition	$0	$56,253,756	$0	$0	$0	$56,253,756
Community Services	$78,597	$9,900,787	$0	$0	$0	$9,979,384
Capital Outlay	$17,983	$0	$0	$595,000	$0	$612,983
Transfers	$2,930,730	$0	$0	$0	$0	$2,930,730
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$944,876,857**	**$121,263,515**	**$0**	**$595,000**	**$8,166,270**	**$1,074,901,642**

The FY2016 Budget was adopted by the CCSD Board on May 28, 2015 at 7:00 PM. All meetings were conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at http://www.cobbk12.org/centraloffice/finance/budget.aspx.

Mr.Randy Scamihorn, Board Chair

Mr. Christopher Ragsdale, Superintendent