COBB COUNTY SCHOOL DISTRICT
FY2018 BOARD OF EDUCATION ADOPTED BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$491,621,094	$32,097,092	$0	$102,000	$7,107,662	$530,927,848
State Revenue	$525,902,884	$6,963,365	$0	$0	$0	$532,866,249
Federal Revenue	$5,752,798	$83,278,529	$0	$0	$0	$89,031,327
Transfer Revenue	$122,881	$1,218,377	$0	$500,000	$1,266,133	$3,107,391
Total Revenue	**$1,023,399,657**	**$123,557,363**	**$0**	**$602,000**	**$8,373,795**	**$1,155,932,815**
Utilize Fund Balance	$3,174,863	$2,852,840	$0	$583,000	$0	$6,610,703
Total Resources	**$1,026,574,520**	**$126,410,203**	**$0**	**$1,185,000**	**$8,373,795**	**$1,162,543,518**
Appropriations:						
Instruction	$740,730,718	$23,651,431	$0	$0	$0	$764,382,149
Pupil Support Services	$25,516,295	$9,305,776	$0	$0	$0	$34,822,071
Improvement of Instructional Services	$12,824,959	$17,958,745	$0	$0	$0	$30,783,704
Educational Media Services	$17,163,047	$7,333	$0	$0	$0	$17,170,380
Federal Grant Administration	$0	$1,008,076	$0	$0	$0	$1,008,076
General Administration	$10,622,991	$1,633,739	$0	$0	$0	$12,256,730
School Administration	$73,210,076	$174,987	$0	$0	$0	$73,385,063
Support Services - Business	$5,625,284	$27,781	$0	$0	$8,373,795	$14,026,860
Maintenance and Operation of Plant Services	$70,920,432	$1,566,331	$0	$0	$0	$72,486,763
Student Transportation	$49,523,665	$1,170,696	$0	$0	$0	$50,694,361
Central Support Services	$17,275,202	$279,980	$0	$0	$0	$17,555,182
Other Support Services	$90,625	$0	$0	$0	$0	$90,625
School Nutrition	$0	$58,593,405	$0	$0	$0	$58,593,405
Community Services	$86,216	$11,031,923	$0	$0	$0	$11,118,139
Capital Outlay	$500	$0	$0	$1,185,000	$0	$1,185,500
Transfers	$2,984,510	$0	$0	$0	$0	$2,984,510
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,026,574,520**	**$126,410,203**	**$0**	**$1,185,000**	**$8,373,795**	**$1,162,543,518**

Public forums on the Tentative Budget will be held on May 10, 2017 and June 14, 2017 at 8:00 AM. The FY2018 Budget is scheduled for final adoption by the CCSD Board on June 14, 2017 at 8:30 AM. All meetings are conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at http://www.cobbk12.org/centraloffice/finance/2018Budget/

David Chastain, Board Chair

Chris Ragsdale, Superintendent