APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2026 THROUGH JUNE 30, 2027

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	TOTAL GOVERNMENTAL FUND TYPES
Anticipated Revenues and JULY 1, 2026 Fund Equity					
Local Taxes (Ad Valorem)	$ 149,837,510	$ -	$ -	$ -	$ 149,837,510
Other Local Sources of Revenue	20,371,507	2,901,462	44,438,327	-	67,711,296
State Sources	152,198,182	5,996,757	-	-	158,194,939
Federal Sources	500,000	21,916,589	-	-	22,416,589
Other Sources (Transfers from Other Funds)	-	3,182,824	-	-	3,182,824
TOTAL REVENUES	$ 322,907,199	$ 33,997,632	$ 44,438,327	$ -	$ 401,343,158
Fund Equity (JULY 1, 2026)	49,640,325	6,833	109,485,210	-	159,132,368
TOTAL REVENUES AND FUND EQUITY	$ 372,547,524	$ 34,004,465	$ 153,923,537	$ -	$ 560,475,526
Anticipated Expenditures And JUNE 30, 2027 Fund Equity					
Instruction (Includes Classroom Teachers Salaries, Teaching Supplies and Equipment, Leave, Textbooks, and Remedial Education)	$ 209,036,954	$ 11,939,538	$ 9,525,578	$ -	$ 230,502,070
Pupil Services	21,880,878	1,339,563	255,000	-	23,475,441
Improvement of Instructional/Staff Services	3,393,228	1,264,489	-	-	4,657,717
Instructional Staff Training	3,152,188	873,972	-	-	4,026,160
Educational Media Services	4,308,717	-	-	-	4,308,717
Federal Grant Administration	-	364,231	-	-	364,231
General Administrative Services	964,978	542,662	-	-	1,507,640
School Administration	23,901,702	278,382	-	-	24,180,084
Business (Financial) Services	2,119,542	-	-	-	2,119,542
Maintenance & Operations of Plant Services (Includes Energy)	26,346,907	-	350,000	-	26,696,907
School Security & Safety	2,832,949	-	-	-	2,832,949
Student Transportation Services	16,797,048	488,056	4,259,355	-	21,544,459
Support Services - Central	3,465,854	6,000	-	-	3,471,854
Other Support Services	1,243,250	-	-	-	1,243,250
School Food Services	-	16,890,694	-	-	16,890,694
Enterprise Operations	-	-	-	-	-
Community Services Operations	2,162,549	-	-	-	2,162,549
Other Operations of Non-Instructional Services	-	-	-	-	-
Facilities Acquisition/Construction	-	-	29,613,983	-	29,613,983
Other Uses (Transfers to Other Funds)	3,182,824	-	-	-	3,182,824
Debt Service	-	-	-	-	-
TOTAL EXPENDITURES	$ 324,789,568	$ 33,987,587	$ 44,003,916	$ -	$ 402,781,071
Fund Equity (JUNE 30, 2027)	47,757,956	16,878	109,919,621	-	157,694,455
TOTAL EXPENDITURES AND FUND EQUITY	$ 372,547,524	$ 34,004,465	$ 153,923,537	$ -	$ 560,475,526

The above operating budget for 2026-2027 was tentatively adopted by the Coweta County Board of Education on June 2, 2026 and is published herein in conformity with Act No. 523 (SB 180) of the 1964 session of the General Assembly of Georgia. It will be adopted in final form by the Board at a called meeting on June 23, 2026, begi nning at 6:30 p.m. at 167 Werz Industrial Blvd, Newnan, Georgia.

Buzz Glover
Chairman of the Board

Evan Horton
Superintendent of Schools

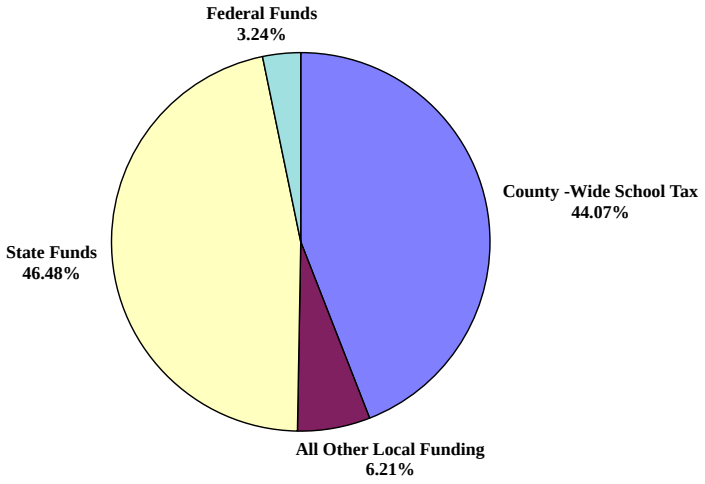
The Coweta County Board of Education is an equal opportunity employer and does not discriminate against any person on the bas is of sex, race, color, religion, national origin, age or handicap in any of its education or employment programs or activities.

APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES

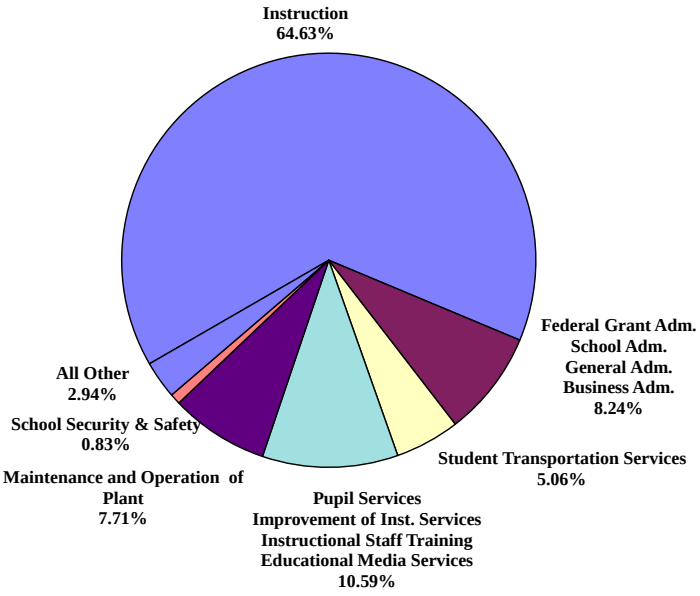
COWETA COUNTY BOARD OF EDUCATION

JULY 1, 2026 THROUGH JUNE 30, 2027

Funding of Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)



Expenditures from Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)



EXPENDITURES FOR INSTRUCTIONAL PURPOSES INCLUDE PUPIL SERVICES, IMPROVEMENT OF INSTRUCTIONAL SERVICES, INSTRUCTIONAL STAFF TRAINING, AND EDUCATIONAL MEDIA SERVICES AS WELL AS DIRECT INSTRUCTIONAL FOR A TOTAL OF 75.22%.

Federal Grant Adm.	**0.11%**	**Pupil Services**	**6.79%**
School Adm.	**7.07%**	**Improvement of Inst. Services**	**1.36%**
General Adm.	**0.44%**	**Instructional Staff Training**	**1.18%**
Business Adm.	**0.62%**	**Educational Media**	**1.26%**
	8.24%		**10.59%**

School food service funds, normally included in Special Revenue Funds, are not considered to be elementary and secondary education funds and are not included in the financial information above.

The Coweta County School System shall provide to any person an electronic copy of the line item detailed adopted annual operating budget at no cost within three days of such request.