Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	5,491,976.00
1000-113.00	SUBSTITUTE	65,000.00
1000-115.00	EXTENDED DAY - TEACHERS	40,200.00
1000-117.00	EXTENDED YEAR	21,930.00
1000-118.00	ART,MUSIC,PE	41,016.00
1000-140.00	AIDES AND PARAPROFESSIONALS	486,040.00
1000-161.00	TECHNOLOGY SPECIALIST	33,368.00
1000-172.00	ELEMENTARY COUNSELOR	172,641.00
1000-173.00	SECONDARY COUNSELOR	58,418.00
1000-191.00	OTHER ADMINISTRATIVE PERSONNEL	52,230.00
1000-210.00	STATE HEALTH INSURANCE	1,265,003.00
1000-220.00	FICA	464,064.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	665,208.00
1000-250.00	UNEMPLOYMENT COMPENSATION	20,000.00
1000-260.00	WORKMEN COMPENSATION	72,069.00
1000-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	16,000.00
1000-430.00	REPAIR AND MAINTENANCE SERVICES	2,500.00
1000-530.00	COMMUNICATION	3,000.00
1000-580.00	TRAVEL - EMPLOYEES	5,000.00
1000-610.00	SUPPLIES	67,000.00
1000-615.00	EXPENDABLE EQUIPMENT	2,000.00
1000-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	3,000.00
1000-810.00	DUES AND FEES	300.00
1000-812.00	RESA FEES	58,285.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	9,106,248.00
2100-140.00	AIDES AND PARAPROFESSIONALS	13,500.00
2100-142.00	SALARY OF CLERICAL STAFF	32,544.00
2100-146.00	ATHLETICS PERSONNEL	119,210.00
2100-163.00	SCHOOL NURSE/SPECIAL EDUCATION NURSE LPN	26,625.00
2100-174.00	SCHOOL PSYCHOLOGIST	73,260.00
2100-210.00	STATE HEALTH INSURANCE	24,231.00
2100-220.00	FICA	20,360.00
2100-230.00	TEACHERS RETIREMENT SYSTEM	26,360.00
2100-260.00	WORKMEN COMPENSATION	5,000.00
2100-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	15,000.00
2100-430.00	REPAIR AND MAINTENANCE SERVICES	1,000.00
2100-530.00	COMMUNICATION	1,000.00
2100-610.00	SUPPLIES	2,000.00
2100-810.00	DUES AND FEES	100.00
2100.000.00	TOTAL EXPENDITURES PUPIL SERVICES	360,190.00
2210-113.00	SUBSTITUTE	3,900.00
2210-116.00	PROFESSIONAL DEVELOPMENT STIPENDS	2,000.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2210-190.00	OTHER MANAGEMENT PERSONNEL	15,000.00
2210-210.00	STATE HEALTH INSURANCE	600.00
2210-220.00	FICA	1,820.00
2210-230.00	TEACHERS RETIREMENT SYSTEM	1,750.00
2210-580.00	TRAVEL - EMPLOYEES	10,000.00
2210-585.00	TRAVEL - SCHOOL BOARD MEMBERS	3,308.00
2210-610.00	SUPPLIES	1,500.00
2210-810.00	DUES AND FEES	3,950.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	43,828.00
2220-140.00	AIDES AND PARAPROFESSIONALS	38,064.00
2220-165.00	LIBRARIAN/MEDIA SPECIALIST	108,130.00
2220-210.00	STATE HEALTH INSURANCE	23,789.00
2220-220.00	FICA	9,025.00
2220-230.00	TEACHERS RETIREMENT SYSTEM	13,059.00
2220-250.00	UNEMPLOYMENT COMPENSATION	1,750.00
2220-430.00	REPAIR AND MAINTENANCE SERVICES	800.00
2220-610.00	SUPPLIES	5,145.00
2220-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	10,555.00
2220.000.00	TOTAL EXPENDITURES MEDIA SERVICES	210,317.00
2300-120.00	SUPERINTENDENT, RESA DIRECTOR, TECHNICAL INSTITUTE DIRECTOR	101,638.00
2300-121.00	DEPUTY, ASSOC, ASSISTANT, AREA SUPERINTENDENT	72,096.00
2300-142.00	SALARY OF CLERICAL STAFF	68,201.00
2300-191.00	OTHER ADMINISTRATIVE PERSONNEL	114,839.00
2300-210.00	STATE HEALTH INSURANCE	45,691.00
2300-220.00	FICA	26,288.00
2300-230.00	TEACHERS RETIREMENT SYSTEM	35,326.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	11,000.00
2300-311.00	SCHOOL BOARD MEMBERS PER DIEM	18,000.00
2300-520.00	INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	10,743.00
2300-530.00	COMMUNICATION	7,000.00
2300-610.00	SUPPLIES	5,000.00
2300-810.00	DUES AND FEES	1,412.00
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	517,234.00
2400-130.00	PRINCIPAL	260,604.00
2400-131.00	ASSISTANT PRINCIPAL	283,121.00
2400-142.00	SALARY OF CLERICAL STAFF	151,843.00
2400-210.00	STATE HEALTH INSURANCE	128,916.00
2400-220.00	FICA	53,211.00
2400-230.00	TEACHERS RETIREMENT SYSTEM	71,505.00
2400-260.00	WORKMEN COMPENSATION	2,750.00
2400-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	10,000.00

Georgia Department of Education

Financial Review Data Collection System
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SYSTEM	639	Crawford County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2400-530.00	COMMUNICATION	3,500.00
2400-610.00	SUPPLIES	3,000.00
2400.000.00	TOTAL EXPENDITURES SCHOOL ADMINISTRATION	968,450.00
2500-190.00	OTHER MANAGEMENT PERSONNEL	97,805.00
2500-210.00	STATE HEALTH INSURANCE	5,294.00
2500-220.00	FICA	7,482.00
2500-230.00	TEACHERS RETIREMENT SYSTEM	10,055.00
2500-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	1,400.00
2500-610.00	SUPPLIES	1,800.00
2500-810.00	DUES AND FEES	2,000.00
2500.000.00	TOTAL EXPENDITURES SUPPORT SERVICES - BUSINESS	125,836.00
2600-186.00	CUSTODIAL PERSONNEL	261,796.00
2600-190.00	OTHER MANAGEMENT PERSONNEL	70,819.00
2600-210.00	STATE HEALTH INSURANCE	28,538.00
2600-220.00	FICA	24,516.00
2600-260.00	WORKMEN COMPENSATION	6,000.00
2600-410.00	WATER, SEWER AND CLEANING SERVICES	61,000.00
2600-430.00	REPAIR AND MAINTENANCE SERVICES	45,000.00
2600-442.00	RENTAL OF EQUIPMENT AND VEHICLES	800.00
2600-444.00	OTHER RENTALS	5,000.00
2600-520.00	INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	56,000.00
2600-530.00	COMMUNICATION	25,000.00
2600-610.00	SUPPLIES	100,000.00
2600-615.00	EXPENDABLE EQUIPMENT	5,000.00
2600-620.00	ENERGY	450,000.00
2600.000.00	TOTAL EXPENDITURES MAINTENANCE AND OPERATION OF PLANT	1,139,469.00
2700-114.00	SUBSTITUTE	20,000.00
2700-142.00	SALARY OF CLERICAL STAFF	1,200.00
2700-180.00	BUS DRIVERS	246,662.00
2700-181.00	MAINTENANCE PERSONNEL, TRANSPORTATION MECHANIC, OT	75,384.00
2700-210.00	STATE HEALTH INSURANCE	40,716.00
2700-220.00	FICA	23,709.00
2700-230.00	TEACHERS RETIREMENT SYSTEM	4,421.00
2700-260.00	WORKMEN COMPENSATION	7,749.00
2700-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	5,300.00
2700-410.00	WATER, SEWER AND CLEANING SERVICES	750.00
2700-430.00	REPAIR AND MAINTENANCE SERVICES	13,000.00
2700-520.00	INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	42,000.00
2700-530.00	COMMUNICATION	7,000.00
2700-610.00	SUPPLIES	40,000.00
2700-620.00	ENERGY	190,000.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2700-810.00	DUES AND FEES	500.00
2700.000.00	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	718,391.00
2900-812.00	RESA FEES	20,000.00
2900.000.00	TOTAL EXPENDITURES OTHER SUPPORT SERVICES	20,000.00
5000-930.00	OPERATING TRANSFERS TO OTHER FUNDS	37,000.00
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	37,000.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	13,246,963.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	663,441.33
9000-000.00	TOTAL DEBITS	13,910,404.33
1110	AD VALOREM TAXES	3,789,902.00
1121	OTHER SALES TAXES	30,000.00
1500	INVESTMENT INCOME	2,000.00
1995	OTHER LOCAL REVENUES	75,000.00
1000	TOTAL REVENUES (LOCAL)	3,896,902.00
3120	TOTAL QUALITY BASIC EDUCATION FORMULA EARNINGS (STATE AND LOCAL FUNDS)	10,059,580.00
3124	QBE CONTRA ACCOUNT - AUSTERITY REDUCTION	-1,328,371.00
3125	TOTAL STATE CATEGORICAL GRANTS	361,978.00
3140	QBE CONTRA ACCOUNT (DEBIT)	-1,345,203.00
3200	EQUALIZATION (PARITY)	641,282.00
3800	OTHER GRANTS FROM GEORGIA DEPARTMENT OF EDUCATION	107,482.00
3000	TOTAL REVENUES (STATE)	8,496,748.00
4300	CATEGORICAL GRANTS - DIRECT FROM FEDERAL GOVERNMENT	48,544.00
4000	TOTAL REVENUES (FEDERAL)	48,544.00
5200	OPERATING TRANSFERS FROM OTHER FUNDS	500,000.00
5000	TOTAL OTHER SOURCES	500,000.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	12,942,194.00
0001	CURRENT FY BEGINNING FUND EQUITY	968,210.33
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	13,910,404.33

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
DEBITS-CREDITS		
9000	TOTAL CREDITS	13,910,404.33
9000-000.00	TOTAL DEBITS	13,910,404.33

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	300	Capital Projects Fund

ACCOUNT	DESCRIPTION	AMOUNT
1000-610.00	SUPPLIES	11,313.00
1000-612.00	COMPUTER SOFTWARE	44,552.00
1000-641.00	TEXTBOOKS	50,000.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	105,865.00
2400-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	5,657.00
2400-430.00	REPAIR AND MAINTENANCE SERVICES	8,478.00
2400.000.00	TOTAL EXPENDITURES SCHOOL ADMINISTRATION	14,135.00
2600-430.00	REPAIR AND MAINTENANCE SERVICES	87,000.00
2600.000.00	TOTAL EXPENDITURES MAINTENANCE AND OPERATION OF PLANT	87,000.00
4000-720.00	BUILDING ACQUISITION, CONSTRUCTION, AND IMPROVEMEN	333,000.00
4000.000.00	TOTAL EXPENDITURES FACILITIES ACQUISITION AND CONSTRUCTION	333,000.00
5000-930.00	OPERATING TRANSFERS TO OTHER FUNDS	500,000.00
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	500,000.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	1,040,000.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	652,535.12
9000-000.00	TOTAL DEBITS	1,692,535.12
1130	SPECIAL PURPOSE LOCAL OPTION SALES TAX	540,000.00
1000	TOTAL REVENUES (LOCAL)	540,000.00
3600	CAPITAL OUTLAY GRANTS	72,658.00
3000	TOTAL REVENUES (STATE)	72,658.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	612,658.00
0001	CURRENT FY BEGINNING FUND EQUITY	1,079,877.12
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	1,692,535.12

DEBITS-CREDITS

9000	TOTAL CREDITS	1,692,535.12
9000-000.00	TOTAL DEBITS	1,692,535.12

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	402	Title I

ACCOUNT	DESCRIPTION	AMOUNT
0004-000.00	END OF FISCAL YEAR FUND EQUITY	0.00
9000-000.00	TOTAL DEBITS	0.00
0001	CURRENT FY BEGINNING FUND EQUITY	0.00
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	0.00

DEBITS-CREDITS

9000	TOTAL CREDITS	0.00
9000-000.00	TOTAL DEBITS	0.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	404	Special Education

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	8,584.00
1000-220.00	FICA	1,952.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	10,536.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	10,536.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	0.00
9000-000.00	TOTAL DEBITS	10,536.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	10,536.00
4000	TOTAL REVENUES (FEDERAL)	10,536.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	10,536.00
0001	CURRENT FY BEGINNING FUND EQUITY	0.00
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	10,536.00

DEBITS-CREDITS

9000	TOTAL CREDITS	10,536.00
9000-000.00	TOTAL DEBITS	10,536.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	406	Vocational Education-Federal Funded

ACCOUNT	DESCRIPTION	AMOUNT
0004-000.00	END OF FISCAL YEAR FUND EQUITY	0.00
9000-000.00	TOTAL DEBITS	0.00
0001	CURRENT FY BEGINNING FUND EQUITY	0.00
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	0.00

DEBITS-CREDITS

9000	TOTAL CREDITS	0.00
9000-000.00	TOTAL DEBITS	0.00

Georgia Department of Education

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BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	408	Title Vi

ACCOUNT	DESCRIPTION	AMOUNT
0004-000.00	END OF FISCAL YEAR FUND EQUITY	15,507.86
9000-000.00	TOTAL DEBITS	15,507.86
0001	CURRENT FY BEGINNING FUND EQUITY	15,507.86
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	15,507.86

DEBITS-CREDITS

9000	TOTAL CREDITS	15,507.86
9000-000.00	TOTAL DEBITS	15,507.86

Georgia Department of Education

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SYSTEM	639	Crawford County
FUND	414	Title II

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	73,000.00
1000-210.00	STATE HEALTH INSURANCE	14,700.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	1,299.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	88,999.00
2210-116.00	PROFESSIONAL DEVELOPMENT STIPENDS	16,650.00
2210-580.00	TRAVEL - EMPLOYEES	2,558.40
2210-810.00	DUES AND FEES	500.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	19,708.40
7000-000.00	TOTAL EXPENDITURES & OTHER USES	108,707.40
0004-000.00	END OF FISCAL YEAR FUND EQUITY	0.00
9000-000.00	TOTAL DEBITS	108,707.40
1950	SERVICES PROVIDED OTHER LUAS OR OTHER GOVERNMENTAL UNITS	19,208.40
1000	TOTAL REVENUES (LOCAL)	19,208.40
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	89,499.00
4000	TOTAL REVENUES (FEDERAL)	89,499.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	108,707.40
0001	CURRENT FY BEGINNING FUND EQUITY	0.00
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	108,707.40

DEBITS-CREDITS

9000	TOTAL CREDITS	108,707.40
9000-000.00	TOTAL DEBITS	108,707.40

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	462	TITLE IV

ACCOUNT	DESCRIPTION	AMOUNT
0004-000.00	END OF FISCAL YEAR FUND EQUITY	0.00
9000-000.00	TOTAL DEBITS	0.00
0001	CURRENT FY BEGINNING FUND EQUITY	0.00
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	0.00

DEBITS-CREDITS

9000	TOTAL CREDITS	0.00
9000-000.00	TOTAL DEBITS	0.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	500	Principal Accounts-Governmental Funds

ACCOUNT	DESCRIPTION	AMOUNT
1000-530.00	COMMUNICATION	2,000.00
1000-610.00	SUPPLIES	251,200.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	253,200.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	253,200.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	72,613.91
9000-000.00	TOTAL DEBITS	325,813.91
1210	CONCESSION SALES	5,000.00
1215	CLUB DUES AND FEES	110,000.00
1220	DONATIONS	13,200.00
1225	FUNDRAISING/MISC. SALES	75,000.00
1230	GATE RECEIPTS	50,000.00
1000	TOTAL REVENUES (LOCAL)	253,200.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	253,200.00
0001	CURRENT FY BEGINNING FUND EQUITY	72,613.91
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	325,813.91

DEBITS-CREDITS

9000	TOTAL CREDITS	325,813.91
9000-000.00	TOTAL DEBITS	325,813.91

Georgia Department of Education

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SYSTEM	639	Crawford County
FUND	560	Pre-Kindergarten (Lottery)

ACCOUNT	DESCRIPTION	AMOUNT
1000-112.00	PREKINDERGARTEN TEACHER	180,000.00
1000-113.00	SUBSTITUTE	10,000.00
1000-140.00	AIDES AND PARAPROFESSIONALS	45,000.00
1000-210.00	STATE HEALTH INSURANCE	42,000.00
1000-220.00	FICA	17,000.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	23,000.00
1000-610.00	SUPPLIES	5,400.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	322,400.00
2400-142.00	SALARY OF CLERICAL STAFF	9,520.00
2400-210.00	STATE HEALTH INSURANCE	2,500.00
2400-220.00	FICA	600.00
2400-230.00	TEACHERS RETIREMENT SYSTEM	900.00
2400.000.00	TOTAL EXPENDITURES SCHOOL ADMINISTRATION	13,520.00
2700-180.00	BUS DRIVERS	12,000.00
2700-220.00	FICA	800.00
2700.000.00	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	12,800.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	348,720.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	59,665.48
9000-000.00	TOTAL DEBITS	408,385.48
3300	GRANTS FROM K-12 LOTTERY	348,720.00
3000	TOTAL REVENUES (STATE)	348,720.00
5200	OPERATING TRANSFERS FROM OTHER FUNDS	37,000.00
5000	TOTAL OTHER SOURCES	37,000.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	385,720.00
0001	CURRENT FY BEGINNING FUND EQUITY	22,665.48
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	408,385.48

DEBITS-CREDITS

9000	TOTAL CREDITS	408,385.48
9000-000.00	TOTAL DEBITS	408,385.48

Georgia Department of Education

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BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	600	School Nutrition Service Fund

ACCOUNT	DESCRIPTION	AMOUNT
3100-142.00	SALARY OF CLERICAL STAFF	33,456.37
3100-184.00	SCHOOL NUTRITION PROGRAM CAFETERIA	373,949.93
3100-191.00	OTHER ADMINISTRATIVE PERSONNEL	41,518.63
3100-210.00	STATE HEALTH INSURANCE	61,703.64
3100-220.00	FICA	34,174.82
3100-230.00	TEACHERS RETIREMENT SYSTEM	3,133.98
3100-260.00	WORKMEN COMPENSATION	20,146.26
3100-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	3,204.00
3100-410.00	WATER, SEWER AND CLEANING SERVICES	4,115.52
3100-430.00	REPAIR AND MAINTENANCE SERVICES	19,384.00
3100-442.00	RENTAL OF EQUIPMENT AND VEHICLES	2,310.00
3100-530.00	COMMUNICATION	1,200.00
3100-580.00	TRAVEL - EMPLOYEES	1,150.00
3100-591.00	COMMODITY HAULING (OUTSIDE CONTRACTS)	4,609.46
3100-610.00	SUPPLIES	30,618.25
3100-612.00	COMPUTER SOFTWARE	220.00
3100-615.00	EXPENDABLE EQUIPMENT	900.00
3100-630.00	PURCHASED FOOD	479,229.58
3100-810.00	DUES AND FEES	3,085.75
3100.000.00	TOTAL EXPENDITURES SCHOOL NUTRITION PROGRAM	1,118,110.19
7000-000.00	TOTAL EXPENDITURES & OTHER USES	1,118,110.19
0004-000.00	END OF FISCAL YEAR FUND EQUITY	240,824.21
9000-000.00	TOTAL DEBITS	1,358,934.40
1500	INVESTMENT INCOME	234.54
1611	STUDENT SALES - BREAKFAST AND LUNCH PROGRAMS	122,513.50
1621	SUPPLEMENTAL SALES - BREAKFAST AND LUNCH PROGRAMS	40,334.00
1622	ADULT SALES - BREAKFAST AND LUNCH PROGRAMS	39,891.25
1000	TOTAL REVENUES (LOCAL)	202,973.29
3510	SCHOOL NUTRITION SERVICE GRANTS (STATE FUNDS ONLY)	31,809.60
3000	TOTAL REVENUES (STATE)	31,809.60
4510	CHILD NUTRITION PROGRAM SERVICE GRANTS (ALL FEDERAL FUNDS EXCEPT BREAKFAST	611,693.80
4511	CHILD NUTRITION PROGRAM GRANTS (FEDERAL FUNDS-BREAKFAST PROGRAM)	271,633.50
4000	TOTAL REVENUES (FEDERAL)	883,327.30
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	1,118,110.19
0001	CURRENT FY BEGINNING FUND EQUITY	240,824.21

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	600	School Nutrition Service Fund

ACCOUNT	DESCRIPTION	AMOUNT
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	1,358,934.40

DEBITS-CREDITS

9000	TOTAL CREDITS	1,358,934.40
9000-000.00	TOTAL DEBITS	1,358,934.40

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	705	Principal Accounts-Activity Funds

ACCOUNT	DESCRIPTION	AMOUNT
1000-610.00	SUPPLIES	111,550.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	111,550.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	111,550.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	39,097.30
9000-000.00	TOTAL DEBITS	150,647.30
1210	CONCESSION SALES	2,000.00
1215	CLUB DUES AND FEES	38,000.00
1220	DONATIONS	2,500.00
1225	FUNDRAISING/MISC. SALES	66,000.00
1230	GATE RECEIPTS	3,000.00
1500	INVESTMENT INCOME	50.00
1000	TOTAL REVENUES (LOCAL)	111,550.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	111,550.00
0001	CURRENT FY BEGINNING FUND EQUITY	39,097.30
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	150,647.30

DEBITS-CREDITS

9000	TOTAL CREDITS	150,647.30
9000-000.00	TOTAL DEBITS	150,647.30

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	710	Expendable Trust Funds

ACCOUNT	DESCRIPTION	AMOUNT
0004-000.00	END OF FISCAL YEAR FUND EQUITY	5,705.50
9000-000.00	TOTAL DEBITS	5,705.50
0001	CURRENT FY BEGINNING FUND EQUITY	5,705.50
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	5,705.50

DEBITS-CREDITS

9000	TOTAL CREDITS	5,705.50
9000-000.00	TOTAL DEBITS	5,705.50

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2012

SYSTEM	639	Crawford County
FUND	801	Capital Assets - Governmental Funds

ACCOUNT	DESCRIPTION	AMOUNT
0004-000.00	END OF FISCAL YEAR FUND EQUITY	14,979,325.30
9000-000.00	TOTAL DEBITS	14,979,325.30
0001	CURRENT FY BEGINNING FUND EQUITY	14,979,325.30
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	0.00
9000	TOTAL CREDITS	14,979,325.30

DEBITS-CREDITS

9000	TOTAL CREDITS	14,979,325.30
9000-000.00	TOTAL DEBITS	14,979,325.30