Tentative Budget
Crawford County Board of Education
July 1, 2013 through June 30, 2014
Governmental Fund Types

	General Fund	Special Revenue Funds	Capital Projects Funds
Estimated Revenues			
Local Taxes	$ 4,470,367.00		$ 480,000.00
Other local sources	$ 80,000.00		
State sources	$ 8,207,299.00	$ 328,314.00	
Federal sources	$ 61,347.00	$ 2,203,090.00	
Other sources	$ 150,000.00	$ 210,271.00	
Total Estimated Revenues	$ 12,969,013.00	$ 2,741,675.00	$ 480,000.00
Estimated Expenditures			
Instruction	$ 8,878,214.00	$ 1,223,443.00	$ 256,000.00
Pupil Services	$ 301,386.00	$ 37,206.00	
Improvement of Instruction	$ 29,800.00	$ 143,133.00	
Educational Media	$ 212,984.00		
General Administration	$ 432,707.00	$ 8,745.00	
School Administration	$ 995,756.00	$ 17,246.00	
Business Services	$ 138,658.00		
Maintenance Operation	$ 1,097,566.00		$ 15,000.00
Student Transportation	$ 860,286.00	$ 69,300.00	$ 23,517.00
School Nutrition		$ 1,242,602.00	
Facilities Acquisition and Construction			
Other Support Services	$ 15,200.00		
Transfer	$ 35,000.00		
Total Estimated Expenditures	$ 12,997,557.00	$ 2,741,675.00	$ 294,517.00
Excess of Revenues Over (Under) Expenditures	$ (28,544.00)	$ -	$ 185,483.00
Estimated Fund Balance 1-Jul-13	$ 433,524.00	$ 214,670.00	$ 531,963.00
Estimated Fund Balance 30-Jun-14	$ 404,980.00	$ 214,670.00	$ 717,446.00

The butdget will be adopted at 7:00 p.m. , September 10, 2013 in the Crawford County School Board Office, 190 East Crusselle Street, Roberta, Georgia.