FY 2020 FINAL BUDGET
JULY 1, 2019 TO JUNE 30, 2020

REVENUES:	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUND	CAPITAL PROJECTS
Local Taxes	$10,270,000			
Other Local Sources	$175,100	$224,405		$3,960,000
State Revenues	$25,967,883	$1,244,045		
Other State Revenues	$82,949	$157,592		$7,219,000
Federal Revenues		$5,369,140		
Other Sources/Transfer In		$532,250	$3,000,000	$15,000,000
Fund Equity	$481,463			$4,181,000
Total Revenues	$36,977,395	$7,527,432	$3,000,000	$30,360,000
EXPENDITURES:				
Instruction	$23,165,619	$3,517,453		
Pupil Services	$1,715,875	$223,107		
Improvement of Instruction	$747,060	$689,647		
Educational Media	$890,754			
General Administration	$817,220			
School Administration	$2,687,144	$240,534		
Business Services	$422,130			
Maintenance of Facilities	$3,539,649	$166,766		
Student Transportation	$1,939,623			
Central Support Services	$235,130			
Other Support Services	$284,941			
School Nutrition Services		$2,689,925		
Facility Improvement				$27,360,000
Transfer To Other Funds	$532,250			$3,000,000
Debt Service				
Principal			$2,700,000	
Interest			$300,000	
Total Expenditures	$36,977,395	$7,527,432	$3,000,000	$30,360,000