CRISP COUNTY SCHOOL SYSTEM
FY 2022 FINAL BUDGET
JULY 1, 2021 TO JUNE 30, 2022

REVENUES:	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUND	CAPITAL PROJECTS
Local Taxes	$11,180,000			
Other Local Sources	$196,000	$238,698		$3,840,000
State Revenues	$24,063,059	$1,318,662		
Other State Revenues	$82,049	$154,438		$0
Federal Revenues		$10,248,124		
Other Sources/Transfer In		$650,000	$3,327,633	$280,374
Fund Equity	$0			
Revenues	$35,521,108	$12,609,922	$3,327,633	$4,120,374
EXPENDITURES:				
Instruction	$23,008,785	$4,564,747		
Pupil Services	$1,406,456	$543,570		
Improvement of Instruction	$728,383	$690,712		
Educational Media	$755,259	$8,981		
General Administration	$866,265	$112,976		
School Administration	$2,684,702	$147,285		
Business Services	$102,794	$442,869		
Maintenance of Facilities	$1,926,601	$2,621,763		
Student Transportation	$2,980,678	$57,282		
Central Support Services	$86,200	$188,599		
Other Support Services	$44,611	$243,344		
School Nutrition Services		$2,987,794		
Facility Improvement				$792,741
Transfer To Other Funds	$930,374			$3,327,633
Debt Service				
Principal			$3,030,000	
Interest			$297,633	
xpenditures	$35,521,108	$12,609,922	$3,327,633	$4,120,374