FY26
ADMENDED BUDGET
JULY 1, 2025 TO JUNE 30, 2026

REVENUES:	GENERAL FUND	ADMENDED GENERAL FUND	Difference
Local Taxes	$12,930,000	$12,930,000	
Other Local Sources	$811,000	$821,000	$10,000
State Revenues	$28,060,009	$28,323,516	$263,507
Other State Revenues	$284,000	$1,011,591	$727,591
Federal Revenues	$150,000	$150,000	
Other Sources/Transfer In	$100,000	$100,000	
Total Revenues	$42,335,009	$43,336,107	$1,001,098
EXPENDITURES:			
Instruction	26,981,441.68	$26,780,710.00	-$200,731.68
Pupil Services	$3,018,407	3,676,962.00	$658,555.00
Improvement of Instruction	$1,194,389	$1,252,709	$58,320.00
Instructional Staff Traning			
Educational Media	$1,106,643	$1,106,643	
General Administration	$1,042,837	$1,034,518	-$8,319.00
School Administration	$3,547,647	$3,547,647	
Business Services	$596,503	$596,503	
Maintenance of Facilities	$5,249,259	5,280,259.00	$31,000.00
School Security Grant		420,300.00	$420,300.00
Student Transportation	$2,609,416	2,651,390.00	$41,974.00
Central Support Services	$435,495	$435,495	
Other Support Services	$398,522	$398,522	
School Nutrition Services			
Facility Improvement & Construction			
Transfer To Other Funds	$599,711	$599,711	
Debt Service			
Principal			
Interest			
Total Expenditures	$46,780,271	$47,781,369.00	$1,001,098
Revenues Over/(Under) Expenses	-$4,445,262	-$4,445,262.00	
Estimated Fund Balance June 2026	$15,352,924		
Transfer to Capital Projects	-$500,000		
Estimated Fund Balance June 2026	$10,407,662		