CRISP COUNTY BOARD OF EDUCATION
FY 2013 BUDGET
JULY 1, 2012 TO JUNE 30, 2013

REVENUES:	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	$8,229,881.00		
Other Local Sources	268,719.00	$362,472.95	
State Revenues	18,634,745.00	105,079.00	4,418,597.00
Other State Revenues		1,232,569.82	
Federal Revenues		4,990,822.45	
Other Sources/Fund Equity	1,652,083.00	300,000.00	$17,076,247.00
Total Revenues	$28,785,428.00	$6,990,944.22	$21,494,844.00
EXPENDITURES:			
Instruction	$18,449,119.00	$4,192,251.00	
Pupil Services	924,449.00	$64,360.00	
Improvement of Instruction	657,198.00	$249,819.00	
Educational Media	669,336.00		
General Administration	571,004.00		
School Administration	2,241,848.00	$95,930.00	
Business Services	249,372.00		
Maintenance of Facilities	2,945,899.00	$55,428.00	100,000.00
Student Transportation	1,452,616.00	$17,621.00	76,000.00
Central Support Services	135,733.00		
Other Support Services	188,854.00	$37,022.00	
School and Community Nutrition Services		$2,278,513.22	
Facility Improvement			$21,318,844.00
Transfer To Other Funds	300,000.00		
Total Expenditures	$28,785,428.00	$6,990,944.22	$21,494,844.00