Public Notice

CRISP COUNTY BOARD OF EDUCATION

FY 2014 TENTATIVE BUDGET

JULY 1, 2013 TO JUNE 30, 2014

REVENUES:	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	$9,229,881.00		
Other Local Sources	268,719.00	$317,650.00	
State Revenues	19,950,506.00	160,055.00	
Other State Revenues		1,168,025.00	3,600,000.00
Federal Revenues		4,838,006.90	
Other Sources/Fund Equity	1,275,220.00	400,000.00	
Total Revenues	$30,724,326.00	$6,883,736.90	$3,600,000.00
EXPENDITURES:			
Instruction	$20,005,699.00	$3,294,663.00	
Pupil Services	1,052,027.00	$67,229.00	
Improvement of Instruction	545,841.00	$580,469.00	
Educational Media	696,253.00		
General Administration	630,405.00		
School Administration	2,178,669.00	$100,710.00	
Business Services	265,627.00		
Maintenance of Facilities	3,044,354.00	$58,568.00	
Student Transportation	1,550,724.00	$27,477.00	
Central Support Services	151,793.00		
Other Support Services	202,934.00	$37,553.00	
School and Community Nutrition Services		$2,717,067.90	
Facility Improvement			$3,600,000.00
Transfer To Other Funds	400,000.00		
Total Expenditures	$30,724,326.00	$6,883,736.90	$3,600,000.00

On July 9, 2013 at 7:00 p.m. , the budget will be considered for final adoption in the board room at the Crisp County Board of Education Office located at 201 7th Street South, Cordele, Georgia.