Public Notice

CRISP COUNTY BOARD OF EDUCATION

FY 2015 TENTATIVE BUDGET

JULY 1, 2014 TO JUNE 30, 2015

REVENUES:	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	$9,220,000.00		
Other Local Sources	228,770.00	$126,650.00	
State Sources	21,501,230.00	1,293,086.00	3,900,000.00
Federal Revenues		5,780,132.00	
Other Sources/Fund Equity	576,015.00	400,000.00	
Total Revenues	$31,526,015.00	$7,599,868.00	$3,900,000.00
EXPENDITURES:			
Instruction	$20,448,548.00	$3,632,397.00	$200,000.00
Pupil Services	1,091,150.00	$16,277.00	
Improvement of Instruction	674,202.00	$602,603.00	
Educational Media	592,262.00		
General Administration	663,883.00		
School Administration	2,221,479.00	$176,874.00	
Business Services	334,935.00		
Maintenance of Facilities	3,066,225.00	$103,439.00	
Student Transportation	1,655,449.00	$24,008.00	180,000.00
Central Support Services	164,635.00		
Other Support Services	213,247.00	$142,620.00	
School and Community Nutrition Services		$2,901,650.00	
Facility Improvement			$3,520,000.00
Transfer To Other Funds	400,000.00		
Total Expenditures	$31,526,015.00	$7,599,868.00	$3,900,000.00

On June 10, 2014 at 7:00 p.m. , the budget will be considered for final adoption in the board room at the Crisp County Board of Education Office located at 201 7th Street South, Cordele, Georgia.