Public Notice
CRISP COUNTY BOARD OF EDUCATION
FY 2017 BUDGET
JULY 1, 2016 TO JUNE 30, 2017

REVENUES:	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	$9,940,000.00		
Other Local Sources	125,000.00	$126,650.00	
State Revenues	23,080,184.00	296,507.55	3,960,000.00
Other State Revenues		1,297,440.00	
Federal Revenues		5,771,685.41	
Other Sources/Fund Equity	849,870.00	500,000.00	
Total Revenues	$33,995,054.00	$7,992,282.96	$3,960,000.00
EXPENDITURES:			
Instruction	$21,250,179.00	$3,607,007.00	
Pupil Services	1,434,447.00	28,515.00	
Improvement of Instruction	621,685.00	626,596.00	
Educational Media	799,048.00		
General Administration	674,809.00		
School Administration	2,528,480.00	171,871.00	
Business Services	318,136.00		
Maintenance of Facilities	3,531,099.00	155,527.00	
Student Transportation	1,903,007.00		
Central Support Services	196,733.00		
Other Support Services	237,431.00	158,770.00	
School and Community Nutrition Services		3,243,996.96	
Facility Improvement			500,000.00
Transfer To Other Funds	500,000.00		
Total Expenditures	$33,995,054.00	$7,992,282.96	$500,000.00