CRISP COUNTY BOARD OF EDUCATION
FY 2018 BUDGET
JULY 1, 2017 TO JUNE 30, 2018

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
REVENUES:			
Local Taxes	$9,970,000		
Other Local Sources	$85,000	$369,327	
State Revenues	$24,057,323		$3,960,000
Other State Revenues	$87,949	$1,476,333	
Federal Revenues		$6,433,823	
Other Sources/Fund Equity	$882,305	$532,250	
Total Revenues	$35,082,577	$8,811,733	$3,960,000
EXPENDITURES:			
Instruction	$21,958,100	$4,057,162	
Pupil Services	$1,507,401	$249,271	
Improvement of Instruction	$680,301	$864,768	
Educational Media	$839,909		
General Administration	$731,802	$10,337	
School Administration	$2,594,680	$239,518	
Business Services	$372,937		
Maintenance of Facilities	$3,395,459	$158,786	
Student Transportation	$2,019,112	$96,714	
Central Support Services	$203,433		
Other Support Services	$247,193		
School and Community Nutrition Services		$3,135,177	
Facility Improvement			$500,000
Transfer To Other Funds	$532,250		
Total Expenditures	$35,082,577	$8,811,733	$500,000