DADE COUNTY BOARD OF EDUCATION
Budget (FY 2021) - FINAL

	General Fund	Special Revenue Fund	Capital Projects (SPLOST) Fund
EST REVENUES			
Local Taxes	$5,915,707	$0	$0
Other Local Sources	$1,269,232	$877,300	$2,600,000
State sources	$11,879,044	$534,200	$0
Federal sources	$0	$2,238,184	$0
Transfer from other fund	$0	$0	$0
TOTAL EST. REVENUE	$19,063,983	$3,649,684	$2,600,000
EST. EXPENDITURES			
Instruction	$13,542,606	$1,156,430	$0
Pupil Services	$661,927	$125,284	$0
Improv. Of Instr.	$472,814	$301,405	$0
Fed Grant Admin	$0	$8,707	$0
Educ. Media	$419,323	$0	$0
General Admin	$753,523	$47,600	$65,000
School Admin	$1,592,582	$0	$0
Business Serv.	$307,125	$0	$35,000
M&O	$1,630,929	$410,000	$0
Student Transp.	$841,701	$42,458	$0
Central Support	$0	$0	$0
Other Support	$0	$0	$0
School Nutrition	$0	$1,570,067	$0
Fac. Acq. & Const.	$0	$0	$2,500,000
Debt Service	$0	$0	$0
Transfer to Other Fund	$0	$0	$0
TOTAL EXPENSES	$20,222,530	$3,661,951	$2,600,000
Excess of Revenues Over/ (under) Expenditures	$ (1,158,547)	-$12,267	$0
Beginning Balance	$3,625,000	$1,040,000	$3,200,000
Ending Balance	$2,466,453	$1,027,733	$3,200,000