FINAL BUDGET DADE COUNTY BOARD OF EDUCATION (FY15)			
	General Fund	Special Revenue Fund	Capital Projects Fund
EST REVENUES			
Local Taxes	$5,790,387	$0	$0
Other Local Sources	$595,000	$1,150,000	$2,155,000
State sources	$10,370,913	$590,604	$0
Federal sources	$0	$1,904,545	$0
Transfer from other fund	$0	$0	$0
TOTAL EST. REVENUE	$16,756,300	$3,645,149	$2,155,000
EST. EXPENDITURES			
Instruction	$12,082,509	$1,330,978	$0
Pupil Services	$305,637	$151,500	$0
Improv. Of Instr.	$480,649	$149,624	$0
Educ. Media	$339,999	$0	$0
General Admin	$497,428	$43,910	$0
School Admin	$1,293,421	$0	$0
Business Serv.	$76,422	$0	$0
M&O	$1,485,401	$500,000	$0
Student Transp.	$824,962	$29,137	$0
Central Support	$0	$0	$0
Other Support	$0	$0	$0
School Nutrition	$0	$1,440,000	$0
Fac. Acq. & Const.	$0	$0	$2,155,000
Debt Service	$0	$0	$0
Transfer to Other Fund	$0	$0	$0
TOTAL EXPENSES	$17,386,428	$3,645,149	$2,155,000
Surplus or Deficit	-$630,128	$0	$0
Proj. Beg. Balance	$2,700,000	$500,000	$2,000,000
Proj. End Balance	$2,069,872	$500,000	$2,000,000