DADE COUNTY BOARD OF EDUCATION FINAL BUDGET (FY16)			
		Special	Capital
	General	Revenue	Projects
	Fund	Fund	Fund
EST. REVENUES			
Local Taxes	$5,750,069	$0	$0
Other Local Sources	$795,000	$808,894	$2,155,000
State sources	$10,684,148	$458,564	$0
Federal sources	$0	$1,979,855	$0
Transfer from other fund	$0	$0	$0
TOTAL EST. REVENUE	$17,229,217	$3,247,313	$2,155,000
EST. EXPENDITURES			
Instruction	$12,441,446	$1,563,887	$0
Pupil Services	$338,712	$96,500	$0
Improv. Of Instr.	$278,377	$199,656	$0
Educ. Media	$346,654	$0	$0
General Admin	$758,331	$56,979	$0
School Admin	$1,455,963	$0	$0
Business Serv.	$78,495	$0	$0
M&O	$1,432,519	$32,000	$0
Student Transp.	$770,725	$27,546	$0
Central Support	$0	$0	$0
Other Support	$0	$0	$0
School Nutrition	$0	$1,379,418	$0
Fac. Acq. & Const.	$0	$0	$2,155,000
Debt Service	$0	$0	$0
Transfer to Other Fund	$0	$0	$0
TOTAL EXPENSES	$17,901,222	$3,355,986	$2,155,000
Surplus or Deficit	-$672,005	-$108,673	$0
Proj. Beg. Balance	$3,150,000	$586,000	$4,400,000
Proj. End Balance	$2,477,995	$477,327	$4,400,000