DADE COUNTY BOARD OF EDUCATION
Final Budget (FY 2019)

	General Fund	Special Revenue Fund	Capital Projects (SPLOST) Fund
EST REVENUES			
Local Taxes	$5,756,963	$0	$0
Other Local Sources	$968,000	$1,000,000	$1,940,500
State sources	$12,153,326	$534,200	$0
Federal sources	$0	$2,011,734	$0
Transfer from other fund	$0	$0	$0
TOTAL EST. REVENUE	$18,878,289	$3,545,934	$1,940,500
EST. EXPENDITURES			
Instruction	$13,076,418	$1,156,430	$0
Pupil Services	$642,077	$125,284	$0
Improv. Of Instr.	$357,883	$301,405	$0
Fed Grant Admin	$0	$8,707	$0
Educ. Media	$385,492	$0	$0
General Admin	$516,363	$47,600	$0
School Admin	$1,547,831	$0	$0
Business Serv.	$187,382	$0	$0
M&O	$1,386,526	$410,000	$0
Student Transp.	$747,613	$42,458	$0
Central Support	$0	$0	$0
Other Support	$0	$0	$0
School Nutrition	$0	$1,454,050	$0
Fac. Acq. & Const.	$0	$0	$1,940,500
Debt Service	$0	$0	$0
Transfer to Other Fund	$0	$0	$0
TOTAL EXPENSES	$18,847,585	$3,545,934	$1,940,500
Excess of Revenues Over/ (under) Expenditures	$ 30,704	$0	$0
Proj. Beg. Balance	$2,740,000	$640,000	$3,700,000
Proj. End Balance	$2,770,704	$640,000	$3,700,000

The public is invited to attend the public hearings scheduled for the following dates:

June 11, 2018 at 5:00 p.m.

June 18, 2018 at 12:00 p.m.

The budget will be considered for final adoption by the Dade County Board of Education in regular session at 5:00 P.M. on June 18, 2018. All meetings will be held in the board room at the Dade County Board of Education located on 52 Tradition Lane, Trenton, Georgia, 30752.