City Schools of Decatur
Budget for Fiscal Year 2021
July 1, 2020 through June 30, 2021

	General Fund	Special Funds	Nutrition Fund	Capital Funds
ESTIMATED REVENUES				
Local Taxes	$ 42,031,386			$ 3,000,000
Local Other	3,023,230		$ 2,035,553	
State General	28,265,661			
State Other	171,131	$ 829,145	54,344	
Federal		1,595,045	707,726	167,240
Transfers from Other Funds		394,433		
General Fund Balance Obligated	8,682,811			
Capital Fund Balance Restricted				1,113,815
Total Revenues	$ 82,174,219	$ 2,818,623	$ 2,797,623	$ 4,281,055
ESTIMATED EXPENDITURES				
Instruction	$ 52,339,912	$ 2,448,059		
Pupil Services	4,763,405	301,243		
Improvement of Instructional Services	1,827,179	67,797		
Instructional Staff Training		1,524		
Educational Media Services	1,565,809			
Federal Grant Administration				
General Administration	1,506,599			
School Administration	6,697,063			950,000
Support Services - Business	772,391			
Maintenance and Operation of Plant Services	7,066,906			
Student Transportation Service	1,635,177			30,000
Support Services - Central	2,326,526			
Other Support Services	109,500			
School Nutrition Program	881,819		$ 2,797,623	
Community Services Operations				
Facilities Acquisition and Construction Services				650,000
Transfers to Other Funds	394,433			
Debt Service	287,490			2,651,055
Total Expenditures	$ 82,174,209	$ 2,818,623	$ 2,797,623	$ 4,281,055

The Fiscal Year 2021 Tentative Budget will be considered for final adoption by the Board of Eduation at 4:15PM at a special called board meeting *scheduled for Tuesday, June 16, 2020. A public budget hearing will be held on June 16, 2020 at 4:00 PM prior to the final adoption.*
The meeting will be held virtually.
Please visit the district's announcement section on the website at https://www.csdecatur.net/ for instructions on joining the hearing and meeting.