City Schools of Decatur
Budget for Fiscal Year 2014
July 1, 2013 through June 30, 2014

	General Fund	Special Funds	Nutrition Fund	Capital Funds
ESTIMATED REVENUES				
Local Taxes	$ 24,716,408			$ 3,324,000
Local Other	2,658,498		$ 842,119	
State General	16,546,288			
State Other		$ 625,000	27,000	
Federal		1,482,105	616,000	
Transfers from Other Funds		274,176		
General Fund Balance Obligated	2,814,181			
Capital Fund Balance Restricted				3,037,288
Total Revenues	$ 46,735,375	$ 2,381,281	$ 1,485,119	$ 6,361,288
ESTIMATED EXPENDITURES				
Instruction	$ 30,903,467	$ 2,037,440		
Pupil Services	1,440,088	14,621		
Improvement of Instructional Services	1,284,111	248,479		
Educational Media Services	896,729			
Federal Grant Administration		62,555		
General Administration	873,814			
School Administration	3,513,164			
Support Services - Business	479,009			
Maintenance and Operation of Plant Services	4,265,158			
Student Transportation Service	1,128,014	11,602		
Support Services - Central	771,703			
Other Support Services		6,584		
School Nutrition Program	834,139		$ 1,485,119	
Community Services Operations	71,803			
Facilities Acquisition and Construction Services				$ 5,337,188
Transfers to Other Funds	274,176			
Debt Service				1,024,100
Total Expenditures	$ 46,735,375	$ 2,381,281	$ 1,485,119	$ 6,361,288

The Fiscal Year 2014 Tentative Budget was adopted by the Board of Education at 6:30 PM at the regular board meeting scheduled on Tuesday, June 11, 2013. The meeting was held in the Auditorium of the Central Office at Westchester on 758 Scott Boulevard.