Decatur County Board Of Education
Adopted Budget Fiscal Year 2020
July 1, 2019 Through June 30, 2020

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund	Fiduciary Funds
Estimated Fund Balance, July 1	9,879,127	5,500,000	750,000	4,200,000	1,418,556	185,000
Estimated Revenues						
Local Taxes	14,077,793	-	-	-	-	-
Special Option Sales Tax	-	3,600,000	-	-	-	-
Other Local Sources	560,000	6,200	1,365,864	400	196,200	210,042
State Sources	30,510,511	-	1,438,190	-	110,000	-
Federal Sources	55,597	-	5,445,793	-	4,731,000	-
Interfund Transfers	-	-	109,865	5,833,801	-	-
Total Estimated Receipts	45,203,901	3,606,200	8,359,712	5,834,201	5,037,200	210,042
Estimated Expenditures						
Instruction	29,292,907	-	5,922,887	-	-	500
Pupil Services	1,855,742	-	619,172	-	-	210,000
Improvement Of Instruction	698,598	-	754,552	-	-	-
Educational Media	1,140,911	-	9,500	-	-	-
General Administration	345,542	-	352,986	-	-	-
School Administration	3,160,882	-	-	-	-	-
Business Services	357,351	-	-	-	-	-
Maintenance And Operation	4,606,322	-	11,848	-	-	-
Student Transportation	2,439,760	-	309,532	300,000	-	-
Central Support Services	489,194	-	250	-	-	-
Other Support Services	18,750	-	251,364	-	-	-
School Food & Nutrition	-	-	-	-	4,768,658	-
Capital Improvements	-	-	-	6,234,201	-	-
Debt Service	-	1,419,425	-	-	-	-
Interfund Transfers	943,666	5,000,000	-	-	-	-
Total Estimated Expenditures	45,349,625	6,419,425	8,232,091	6,534,201	4,768,658	210,500
Estimated Fund Balance, June 30	9,733,403	2,686,775	877,621	3,500,000	1,687,098	184,542